



Anderson County Fiscal Court

Orbrey Gritton, County Judge/Executive
Charlie Cammack, Deputy Judge
Dudley Shryock, County Treasurer
137 Main Street
Lawrenceburg, KY 40342
502-839-3471

Magistrates

Rodney Durr
District 1

Mike Riley
District 2

Leslie Edmondson
District 3

Dean Durr
District 4

David Montgomery
District 5

Kenny Barnett
District 6

LGEA HEARING FISCAL COURT AGENDA May 5, 2026

Meeting 10:00 a.m.

1. Call to Order and Roll Call
2. Invocation (District #1) & Pledge
3. Approval of Meeting Minutes for April 21, 2026
4. Visitors would you like to introduce yourself?
5. Department Head Reports
6. KACO – Bob Davis
 - a. 2025-2026 Renewal of Health Insurance
 - b. 2025-2026 Renewal of Dental Insurance
 - c. Renewal of Life Insurance
 - d. Renewal of McGregor and Associates
7. John Wayne Conway
8. Robbie Morgan – Lawrenceburg Anderson County Tourism
9. Sealed Bids – 2025-2026 – Salt
10. Road
 - a. Resolution 2027 (Municipal County Road Aid)
 - b. Agreement 2027 (Municipal County Road Aid)
11. Approval
 - a. Insurance Committee Minutes
 - b. Animal Control Committee Minutes
12. South Anderson Water District – Appointment
13. 1st Reading - 2025-2026 Budget
14. County Clerk
 - a. Ad Valorem Tax
 - b. Delinquent Tax
 - c. Storage Fees
 - d. Reimbursement for the calculation of motor property

e. Election Help

15. Approval of Bill List

16. Other Business

17. Adjourn

ANDERSON COUNTY FISCAL COURT

REGULAR MEETING

APRIL 21, 2026

7:00 P.M.

COUNTY JUDGE EXECUTIVE ORBREY GRITTON, III

COUNTY ATTORNEY ROBERT WIEDO

THE ANDERSON COUNTY FISCAL COURT MET ON APRIL 21, 2026, AT 7:00 P.M. JUDGE EXECUTIVE ORBREY GRITTON CALLED THE MEETING TO ORDER. THOSE ANSWERING ROLL CALL WERE RODNEY DURR, MIKE RILEY, LESLIE EDMONDSON, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. ORBREY GRITTON GAVE THE INVOCATION FOR DISTRICT 6.

APRIL 7, 2026 REGULAR CALLED MEETING MINUTES

A MOTION WAS MADE BY KENNY BARNETT, SECONDED BY MIKE RILEY TO APPROVE THE MINUTES FROM THE REGULAR CALLED MEETING ON APRIL 7, 2026. VOTING YES WERE RODNEY DURR, MIKE RILEY, LESLIE EDMONDSON, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. MOTION PASSED 7-0.

APRIL 9, 2026 SPECIAL CALLED MEETING MINUTES

A MOTION WAS MADE BY DEAN DURR, SECONDED BY DAVID MONTGOMERY TO APPROVE THE MINUTES FROM THE SPECIAL CALLED MEETING ON APRIL 9, 2026. VOTING YES WERE RODNEY DURR, MIKE RILEY, LESLIE EDMONDSON, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. MOTION PASSED 7-0.

OCTOBER 7, 2025 REGULAR CALLED MEETING MINUTES

A MOTION WAS MADE BY DEAN DURR, SECONDED BY MIKE RILEY TO APPROVE A CORRECTION TO THE MINUTES FROM THE REGULAR CALLED MEETING ON OCTOBER 7, 2025 THAT WERE PREVIOUSLY APPROVED DURING THE MEETING ON OCTOBER 21, 2025. THE CORRECTION WILL BE TO AMEND LESLIE EDMONDSON'S VOTE ON THE BILLS LIST ADDENDUM B FOR EDMONDSON'S SUPPLY FROM "YES" TO "RECUSE," PER THE AUDIO RECORDING OF THE OCTOBER 7, 2025 MEETING. VOTING YES WERE RODNEY DURR, MIKE RILEY, LESLIE EDMONDSON, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. MOTION PASSED 7-0.

VISITORS

BRIAN AND ALAYNA JACOBS, ANDERSON COUNTY CONSERVATION DISTRICT

EMMA SWENDSEN, ANDERSON COUNTY CONSERVATION DISTRICT

ETHAN HUNT

KATIE POWELL

BRAD AND SUSAN SMITH, SMITHCO PROPERTIES

NOAL COTTON

DEPARTMENT HEAD REPORTS

A MOTION WAS MADE BY MIKE RILEY, SECONDED BY LESLIE EDMONDSON TO APPROVE THE DEPARTMENT HEAD REPORTS AS GIVEN. VOTING YES WERE RODNEY DURR, MIKE RILEY, LESLIE EDMONDSON, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. MOTION PASSED 7-0.

ORAL REPORTS AS FOLLOWS (WRITTEN REPORTS ON FOLLOWING PAGES):

EMERGENCY MANAGEMENT – AMY WOMACK

DEPUTY DIRECTOR AMY WOMACK AND JOHN SHUTTLEWORTH PARTICIPATED IN AN EVENT WITH WOODFORD COUNTY EMERGENCY MANAGEMENT THAT WAS A PRE-PLAN FOR THE RED CROSS. THEY WERE TO COME IN TO SEE HOW QUICKLY THEY COULD SET UP MULTIPLE SHELTERS ACROSS THE STATE. ANDERSON COUNTY EM WERE GIVEN GUIDANCE AND FEEDBACK DURING THE EVENT.

SHERIFF'S DEPARTMENT – JOE MILAM

SHERIFF JOE MILAM HAD BEEN WORKING WITH SENATOR AARON REED ON STOPPING LEGISLATION THAT WOULD HAVE NEGATIVE MONETARY AFFECTS ON THE SHERIFF'S DEPARTMENT.



COMMONWEALTH OF KENTUCKY
TASHA HELLARD, ANDERSON COUNTY JAILER

151 South Main Street
Lawrenceburg, KY 40342
502-839-6040
Fax-502-839-9333

MARCH FISCAL COURT REPORT

There were 57 people arrested in March with 139 total charges. This is 8 more than last month with 33 more charges. We currently have 77 in custody at Franklin County Regional Jail and 2 in Woodford County Detention Center. We also have juveniles in custody. We have juveniles and adults in various treatment centers around the state.

Total number of inmates on video arraignment for the month 44

Total number of inmates transported for Court 84

Total number of transports for the month including doctor appointments and hospital stay 139

We used 148 gallons of fuel at a cost of \$517.04

Inmate housing for the month from Franklin County \$99,834.00

Inmate housing for the month from Woodford County \$2,604.00

I collected \$340.87 from the state for transporting felony inmates.

AI's	0
DUI's	8

Felony Charges

Tbut or disp contents from vehicle \$1,000 <\$10,000	1
Possession of controlled substance 1 st degree	17
Fleeing or evading police 1 st (on foot)	1
Burglary 2 nd	1
Tampering with physical evidence	1
Criminal abuse 2 nd -child 12 or under	2
Assault 2 nd -Domestic Violence	1
Probation Violation	1
Violation of Bond Condition	1

Individual Charges

Operating on suspended/revoked license 1 st	6
Operating on DUI suspended license 1 st	2
Failure to surrender revoked license	2
Assault 4 th degree (domestic violence) minor injury	1
Assault 4 th degree (minor injury)	1
Violation of EPO/DVO	2
Controlled substance prescription not in proper container	2
Resisting arrest	1
Fleeing or evading police 3 rd	1
Operating motor vehicle under influence 2 nd	2
Operating motor vehicle under influence 3 rd	1
Possession of a controlled substance 2 nd	2
Possession of a controlled substance 3 rd	1
Possession of drug paraphernalia	11
Criminal trespass 3 rd	3
Cruelty to animals 2 nd degree	2
Possession of marijuana	7
Criminal mischief 2 nd	2
Criminal littering	1
Unlawful camping 1 st degree	1
Failure of owner to maintain required insurance	3
Failure of non-owner to maintain required insurance	4
No Motorcycle/operator's license	4
License to be in possession	1
Failure to notify address change to Department of Transportation	2
Failure to register transfer of motor vehicle	1
Probation Violation (misdemeanor offence)	1

Bond Violation 1

Traffic

* No registration plates	5
*No registration receipt	6
*Display of illegal/altered registration plate	2
*Failure to wear seatbelt	2
*Careless driving	4
*Reckless driving	3
*Failure to produce insurance card	9
*Speeding over limit	2
*Improper equipment	1
*Excessive windshield/window tinting	2
*Rear license not illuminated	1
* Disregarding stop sign	1

NOTE: Some of these charges would have only been an issuance of a citation if there had not been a more serious charge in the same incident.

These arrests were made by Lawrenceburg City Police, Anderson County Sheriff's Department, Kentucky State Police, and probation and parole who patrol our county regularly.



COMMONWEALTH OF KENTUCKY
TASHA HELLARD, ANDERSON COUNTY JAILER

151 South Main Street
Lawrenceburg, KY 40342
502-839-6040
Fax-502-839-9333

ANDERSON COUNTY JAIL FUEL LOGS

Date: 3-1-26
Year and Make of Vehicle: 03 Ford | 12 Chevy | 19 Ford
Ending Mileage for the Month: 399356 | 385657 | 132829
Beginning Mileage for the Month: 398244 | 384928 | 131444
Miles driven for the Month: 112 | 729 | 1,385

	Date:	Gallons/Costs	Mileage
1.	<u>3-3-26</u>	<u>21 \$55.01</u>	<u>131984</u>
2.	<u>3-5-26</u>	<u>15 \$46.63</u>	<u>385143</u>
3.	<u>3-10-26</u>	<u>11 \$36.00</u>	<u>131832</u>
4.	<u>3-13-26</u>	<u>16 \$56.73</u>	<u>132084</u>
5.	<u>3-17-26</u>	<u>14 \$50.00</u>	<u>132255</u>
6.	<u>3-19-26</u>	<u>12 \$46.53</u>	<u>132426</u>
7.	<u>3-19-26</u>	<u>21 \$81.01</u>	<u>385482</u>
8.	<u>3-27-26</u>	<u>16 \$61.13</u>	<u>385639</u>
9.	<u>3-29-26</u>	<u>22 \$84.00</u>	<u>132758</u>
10.	_____	_____	_____
11.	_____	_____	_____
12.	_____	_____	_____
13.	_____	_____	_____
14.	_____	_____	_____
	Total fuel	Total Costs	
	<u>148</u>	<u>\$517.04</u>	

Anderson County EMS

Department Head Report

April 21, 2026

Training & Operations

- Deputy Director Amy Womack and Major Chelsea Norris assisted in training the Lawrenceburg Fire Department on supporting EMS operations, strengthening interagency coordination and scene efficiency.
- All newly hired EMTs have successfully completed orientation.

Compliance & Safety

- An OSHA Safety Committee meeting was conducted to evaluate current compliance status and identify any remaining needs to ensure continued adherence to OSHA standards.
- Compliance Officer Amber Perraut continues active monitoring of AHA instructors in preparation for upcoming renewals, with oversight continuing through June.

Recognition

- Anderson County EMS has been approved for the 2026 Voluntary Pediatric Recognition Program, continuing a designation we have maintained since 2021, and making us 1 of 32 EMS services in Kentucky to receive this recognition this year. This program is part of the EMS for Children framework and aligns with the National Pediatric Readiness Project for both prehospital and emergency hospital settings. It verifies that our service meets established criteria for managing pediatric trauma and medical emergencies.

Leadership & Engagement

- Major Sue Johnson attended two insurance-related meetings to support ongoing risk management and coverage planning.
- A Command Staff Meeting was held to ensure operational alignment, accountability, and adherence to organizational expectations.
- Anderson County EMS participated in the BCTC Open House to support recruitment and community engagement efforts.

Fleet Status

- Med 6 remains out of service pending engine replacement.
- We are currently awaiting two additional repair quotes, as requested by Judge/Executive Orbrey Gritton, before proceeding with repairs and returning the unit to service.

Administrative & Projects

- Continued progress is being made on the EMS website; currently awaiting the state's transition to WordPress for further development.
- Ongoing work continues on multiple internal and external reports.
- The Budget Variance Report has been completed and is attached for review.

Summary

Anderson County EMS continues to focus on strengthening training, maintaining regulatory compliance, and improving operational readiness. Efforts remain ongoing to return Med 6 to service, enhance administrative systems, and support workforce development through recruitment and training initiatives.

Anderson County EMS
Executive Budget Summary & Key Findings

Prepared for: County Judge Executive & Fiscal Leadership

Prepared by: Jeanne Hosp, Director

Date: April 21, 2026

Executive Overview

Anderson County EMS is currently experiencing budget variances driven by operational necessity, regulatory compliance requirements, and structural budget constraints—not financial mismanagement.

EMS leadership has taken proactive steps to control costs, improve efficiency, and correct improper expense allocations. However, certain expenditures are unavoidable to maintain 24/7 emergency response, public safety, and legal compliance.

Key Findings

1. Budget Variances Are Operationally Driven

- Continuous 24/7 emergency medical coverage
- Compliance with state licensing and OSHA requirements
- Safe and functional vehicles, facilities, and equipment
- Adequate staffing levels amid workforce shortages

2. Structural Underfunding Contributes to Variances

- Insurance: Actual ~\$117,000 vs Budgeted \$60,000
- Salary Budget Reduction: \$300,000 reduction despite unchanged staffing requirements

3. Aging Infrastructure and Equipment

- High-mileage ambulance fleet
- Frequent mechanical failures
- Facility repairs required for safety compliance

4. Staffing Shortages and Overtime Pressures

- Mandatory overtime due to vacancies
- Increased call volume
- Minimum staffing requirements for licensure

5. Cross-Department Cost Allocation (Critical Issue)

- Fleet Maintenance Position (\$67,500) funded by EMS but supports coroner and fire operations
- Emergency Management salary temporarily funded through EMS

These allocations distort EMS financial performance and inflate apparent budget overages.

6. Technology, Compliance, and Operational Needs

- Replacement of failed computer systems
- Backup power systems
- Increased reporting requirements

7. Workforce Development Investments

- Paramedic training reimbursement program
- Temporary and declining costs

Cost Control Actions Implemented

- Reallocation of shared service costs
- 50% reduction in medical waste contract
- Elimination of unused services (~\$5,000/year)
- Uniform cost reductions
- Compensation restructuring to reduce overtime

Bottom Line

Budget variances reflect operational necessity, structural constraints, aging infrastructure, and cross-department cost allocations—not mismanagement.

Forward Considerations

- Align budgets with actual costs
- Correct cross-department allocations
- Invest in fleet and infrastructure
- Support staffing strategies

Conclusion

Anderson County EMS remains committed to fiscal responsibility, transparency, and delivering high-quality emergency medical services. Accurate budget alignment will be critical to maintain financial integrity and public safety.

Anderson County EMS

Subject: Budget Variance Explanation & Operational Justification Report

Prepared for: County Judge Executive and Fiscal Court

Prepared by: Jeanne Hosp, Director

Date: April 21, 2026

Executive Summary

This report provides a comprehensive explanation of current budget variances within Anderson County EMS and the operational factors contributing to those variances.

The key conclusion is clear:

The identified budget overages are not the result of mismanagement or discretionary spending. Rather, they reflect:

- Necessary expenditures to maintain 24/7 emergency response capability
- Regulatory and OSHA compliance requirements
- Long-standing underfunding in critical budget categories
- Aging infrastructure and fleet conditions
- Staffing shortages and rising service demand
- And importantly, costs currently allocated to EMS that support other departments

EMS leadership has taken proactive and measurable steps to control costs, improve efficiency, and correct improper allocations. However, certain expenditures are unavoidable without compromising public safety, legal compliance, or operational readiness.

1. Vehicle Maintenance Variances

The variance in vehicle maintenance reflects the operational realities of maintaining an aging ambulance fleet.

Contributing factors include:

- High-mileage units requiring engine, transmission, electrical, and suspension repairs
- Delayed parts availability, increasing downtime and labor costs

- Mandatory safety repairs required to maintain state ambulance certification
- Increased reliance on backup units, which are also aging and failure-prone

These expenditures are necessary to ensure that all units remain safe, compliant, and available for emergency response. Deferring these repairs would jeopardize both public safety and regulatory compliance.

2. Building Maintenance Variances

The building maintenance variance reflects deferred infrastructure issues that required immediate correction.

Necessary expenditures included:

- Repairs addressing water damage, ceiling failures, HVAC deficiencies, and electrical hazards
- Mandatory corrective actions resulting from OSHA inspection findings
- Additional safety concerns identified by EMS leadership to prevent future violations

These actions were required to maintain a safe working environment and ensure compliance with workplace safety regulations.

3. Technology, Computer, and Office Supply Variances

These variances reflect operational and compliance-driven needs.

Technology Requirements

- Replacement of failed computer systems essential for documentation and dispatch
- Installation of APC battery backup systems, required following safety and insurance concerns
- Increased IT support due to outdated infrastructure

Office and Operational Supplies

- Increased usage driven by higher call volume and staffing levels
- Replacement of outdated or damaged equipment
- Supplies necessary for OSHA compliance, reporting, and administrative operations

These expenditures are essential to maintaining accurate documentation, operational continuity, and regulatory compliance.

4. Uniform Variances

Uniform cost increases reflect staffing growth and necessary operational standards.

Key drivers include:

- Hiring of new personnel requiring full uniform issuance
- Seasonal gear, including winter jackets and cold-weather equipment
- Transition to a more cost-effective vendor, which will reduce long-term expenses
- Replacement of worn or non-compliant uniforms

While this category exceeded budget, corrective steps have been implemented to reduce future costs.

5. Salaries, Overtime, and Personnel-Related Variances

This category reflects the most significant structural pressures on the EMS budget.

Overtime Due to Staffing Shortages

- Persistent vacancies requiring mandatory overtime to maintain 24/7 coverage
- Increased call volume and service demand
- Employee absences due to medical and personal leave

Maintaining minimum staffing levels is a licensure requirement and public safety necessity.

Impact of Salary Budget Reduction

The EMS salary budget was reduced by \$300,000 in FY 2025–2026, with that reduction expected to continue.

This reduction:

- Limits the department's ability to absorb normal operational costs
- Does not reduce required staffing levels or service demand
- Creates ongoing structural pressure contributing to budget variances

Cross-Department Cost Allocation Concerns (Critical Issue)

A significant contributing factor to EMS budget variances is the allocation of expenses to EMS that directly benefit other departments.

Examples include:

- Fleet Maintenance Salary (\$67,500 annually) is fully funded by EMS, despite:
 - Work performed on coroner vehicles
 - Support provided to Fire/Rescue operations
 - No direct EMS operational role (does not run EMS calls)
- Emergency Management Salary initially funded through the EMS budget due to timing of budget development

These allocations result in EMS carrying financial obligations that do not solely support EMS operations.

This creates a distorted view of EMS financial performance and contributes directly to the appearance of budget overages.

Correcting these allocations is essential to ensuring accurate financial reporting and accountability across departments.

Deputy Director Salary Adjustment (Cost Control Measure)

The transition of the Deputy Director to a salary-exempt structure represents a proactive cost-control measure.

This change:

- Eliminates overtime-related cost escalation
- Stabilizes compensation
- Aligns pay with leadership responsibilities
- Results in a net reduction in projected compensation

Insurance Underfunding

Insurance costs represent a structurally underfunded fixed expense:

- FY 2024–2025: \$109,246
- FY 2025–2026: \$117,688
- Budget Allocation: \$60,000

This underfunding places unavoidable pressure on the EMS budget and contributes to variances.

6. Education and Training Variances

These expenditures reflect a strategic workforce development initiative.

- Paramedic education reimbursement program previously implemented to recruit and retain advanced providers
- Reduces long-term reliance on overtime and external hiring
- Program costs are temporary and decreasing

This investment strengthens long-term staffing stability and operational efficiency.

7. Cost Control Measures and Budget Corrections

EMS has taken deliberate and measurable steps to reduce costs and improve financial accountability:

- Reallocation of telephone expenses to appropriate departments
- Medical waste contract reduction (50% savings)
- Elimination of unused cable services (~\$5,000/year savings)
- Correction of long-standing helipad electrical expense (\$600/year eliminated, this has not used for the past 18 years and we paid \$10,800 total)
- Implementation of uniform cost reductions

These actions demonstrate active financial management and commitment to cost containment.

Conclusion

The current budget variances within Anderson County EMS are the result of operational necessity, regulatory compliance, and structural budget constraints—not financial mismanagement.

These variances reflect:

- Aging fleet and infrastructure demands
- Required OSHA and safety compliance measures
- Increased call volume and staffing shortages
- A significant reduction in the EMS salary budget
- Underfunded fixed expenses such as insurance
- And the allocation of non-EMS costs to the EMS budget

At the same time, EMS leadership has:

- Implemented meaningful cost-saving measures
- Corrected improper expense allocations
- Stabilized compensation structures
- Improved financial oversight and accountability

Anderson County EMS remains committed to:

- Fiscal responsibility
- Transparency
- Operational efficiency
- And maintaining high-quality, reliable emergency medical services for the community

Ensuring accurate budget allocation and appropriate funding levels moving forward will be critical to maintaining both financial stability and public safety.

INSURANCE COMMITTEE MEETING MINUTES – APRIL 15, 2026

A MOTION WAS MADE BY KENNY BARNETT, SECONDED BY RODNEY DURR TO APPROVE THE MINUTES FROM THE INSURANCE COMMITTEE MEETING ON APRIL 15, 2026. VOTING YES WERE RODNEY DURR, MIKE RILEY, LESLIE EDMONDSON, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. MOTION PASSED 7-0.

ANDERSON COUNTY FISCAL COURT

SPECIAL COMMITTEE MEETING

DATE: 4-15-2026

COMMITTEE NAME: Insurance Committee

THOSE
PRESENT: Bob Davis, John Ingram, Kristy Denny, Cheryl Searcy, Judge Critton, Sue Johnson, Glenn Hawkins, Jonathan Wampler, Rodney Durr, Brandi

SUBJECT: Health Ins, Dental Ins, Life Ins Renewals

ACTION
TAKEN: No action taken

Submitted By: ASearcy

ANDERSON COUNTY CONSERVATION DISTRICT

ALAYNA JACOBS OF THE ANDERSON COUNTY CONSERVATION DISTRICT ADDRESSED THE COURT REGARDING WHAT THE CONSERVATION DISTRICT CURRENTLY DOES TO SUPPORT LANDOWNERS IN THE COUNTY AND WHAT IMPROVEMENTS COULD BE MADE THROUGH INCREASED TAXES. THE BUDGET COMMITTEE WILL REVIEW THE PROPOSAL. NO MOTION WAS TAKEN.



Anderson County Conservation District
1067 Corporate Drive | Lawrenceburg, KY 40342

2026-27 ANNUAL PLAN OF WORK

Board of Supervisors

Mike Wilson, Chairman
James R. Smith, Vice Chairman
Marna Bollinger, Treasurer
Roy Toney, Past President
Don Sayre, Susan Burge, and Alayna Jacobs, Members

District Employee

Emma Swendsen
Administrative Secretary

Division of Conservation

Chelsea Durbin
Environmental Scientist

Natural Resources Conservation Service

Johnny Davenport
Conservation Technician

Logan Stevens
Soil Conservationist

District Mission

- **Assist** – To help the farmers and landowners of Anderson County implement Best Management Practices to protect our natural resources.
- **Educate** – To teach the youth and citizens an awareness and environmental education.
- **Serve** – To provide services to the people of Anderson County, including assistance with cost share applications.

Anderson County Conservation District
Annual Plan of Work
Fiscal Year 2026-27

Ongoing District Operations:

1. Conduct monthly meetings:
 - A. Report on District activities
 - B. Keep up to date on current state, national and other conservation programs and legislation.
 - C. Make appropriate financial decisions according to the budget and revise budget on a quarterly basis.
 - D. Develop and implement the Annual Plan of Work.
2. Call special meetings as needed.
3. Encourage attendance at all Area and State meetings conducted by the Kentucky Division of Conservation and the Kentucky Association of Conservation Districts.
4. Assist the public and promote conservation education.
5. Provide clerical assistance to the Natural Resource Conservation Service.
6. Remain active in the Kentucky and National Association of Conservation Districts.
7. Elect new officers each year.
8. Assist contractors and landowners in purchasing equipment through the state's revolving equipment loan program.
9. Work with Resource Conservation Development in securing grants for local conservation projects.
10. Work with local, state, and federal government in protecting and addressing natural resource concerns.
11. Assist local farmers and landowners in implementing conservation practices.
12. Work with local schools to provide conservation education material.
13. Assist local farmers in applying for funding for implementing practices to improve overall water quality under the State Cost Share Program.
14. Provide free tree seedlings to the community for Earth Day.
15. Inform farmers and landowners of state and federal cost share programs that implement practices to protect our natural resources.

16. Sponsor the Anderson County Junior Conservation Board and assist them in their efforts to preserve and improve our natural resources.
17. Offer a local cost share opportunity to Anderson County residents to implement backyard conservation.
18. Visit local classrooms to present lessons on preserving and enhancing our natural resources utilizing resources from Kentucky Agriculture and Environment in the Classroom ([TeachKyAg](#)), Enviroscope, and other hands-on activities.



Resource Concerns

Erosion Control:

1. Land Use Planning

- A. Promote conservation no-till/soil health initiative
- B. Promote Farm Bill Programs.
- C. Work with farmers and landowners in implementing conservation plans.
- D. Educate the public about protecting farmland.

2. Pasture and hayland Improvement

- A. Assist in the promotion & utilization of pasture renovation by using no-till equipment.
- B. Promote production and nutrition information of alfalfa & clover as a pasture crop.
- C. Work with the Anderson County Extension Service in promoting quality forages in Anderson County.



Soil Survey Information:

Make the public aware of the importance of the Web Soil Survey as they implement Best Management Practices.

<https://websol survey.sc.egov.usda.gov/App/HomePage.htm>



Water Quality:

1. Educate the public about the importance of conserving and using our water wisely.
2. Encourage all landowners to complete and update their Ag Water Quality Plans.
3. Work with the Division of Water in keeping farmers and landowners in compliance with current laws and regulations.
4. Provide Anderson County Fiscal Court with the funds from the district's Environmental Grant to assist in the proper disposal of fallen farm animals, keeping them out of our waterways.
5. Facilitate a partnership between the Junior Board and Bluegrass GreenSource to implement Main Street Clean Sweep every spring, removing trash from the stream that runs through downtown Lawrenceburg.



Planning and Zoning/Farmland Protection:

1. Provide local Planning and Zoning board with requested information.
2. Make Planning and Zoning aware of all established Agricultural Districts in the county.
3. Keep the board informed of agricultural zoning issues.
4. Educate the public about Agricultural Districts and other farmland protection programs.
5. Inform the public of the need to preserve and protect prime farmland in the county.



Youth Program Support:

1. Sponsor scholarships to enable students to attend 4-H and Forestry Camp.
2. Sponsor the Junior Conservation Board at the high school and middle school levels.
3. Provide Information on soil and water conservation and supply educational materials to students.
4. Sponsor scholarships for college students majoring in agriculture or soil conservation or with a proven interest in conservation.



Conservation Education:

1. Co-sponsor the Jim Claypool Art and Conservation Writing Contest.
 - A. Distribute literature and contest information to all schools.
 - B. Provide judges to select the county winners.
 - C. Submit the county winners to be judged at the state level.
 - D. Award all school and county winners.
 - E. Award teachers with 100% class participation.
 - F. Host annual awards banquet.



2. Recognize a Master Conservationist in Anderson County each year.
3. Present a nominee for the Leopold Award.
4. Award the Roy Toney Conservation Scholarship to one or more Anderson County students majoring in Agricultural or Natural Resources, or with an interest in conservation.



5. With assistance from the Junior Board, distribute tree seedlings every April in conjunction with Earth Day.
 6. Promote conservation of all natural resources.
 7. Promote and sponsor recycling projects in the county.
-
8. Work with public and private schools in the classroom to promote conservation education.



Soil Stewardship:

1. Encourage the public to participate in Soil Stewardship Week by providing educational materials.
2. Provide youth, churches and/or the library with stewardship materials.
3. Publish an article to promote Soil Stewardship Week.



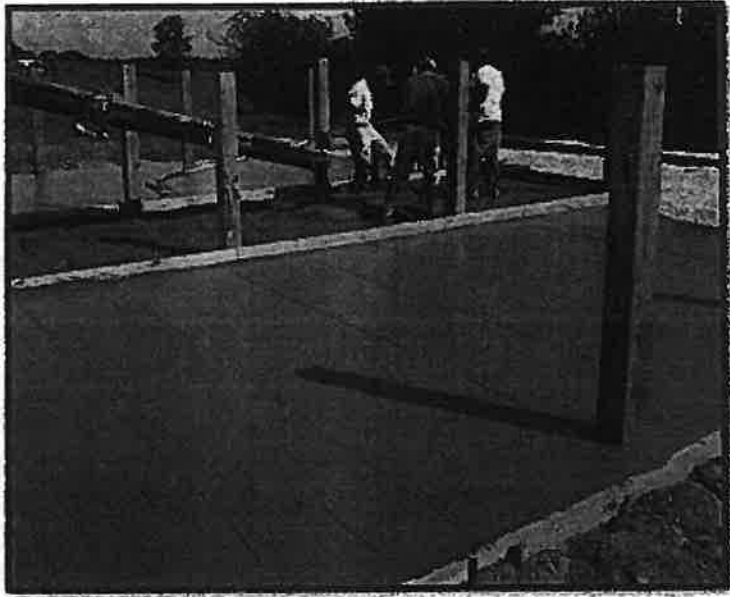
Cooperation of Agencies:

1. Work with federal agencies such as US Forest Service, Natural Resource Conservation Service and Farm Service Agency on behalf of farmers and landowners.
2. Cooperate with non-government agricultural agencies.
3. Work with state agencies such as the Kentucky Department of Fish and Wildlife Resources (KDFWR), Division of Forestry, Division of Conservation and Division of Water to protect and promote natural resources.
4. Maintain membership in NACD, KACD, and KACDE by paying membership dues, and play an active role in conservation.
5. Partner with the NRCS to administer a



Focused Conservation Project (FCP) to reverse impairment found in the Hammonds Creek Watershed caused by improper agricultural practices.

6. Apply for 319 (h) grants when the opportunity arises.



Anderson County Conservation District



Anderson: \$52,129
 Franklin: \$325,000
 Shelby: \$41,403
 Spencer: \$125,778
 Nelson: \$202,112
 Washington: \$90,000
 Mercer: \$154,069
 Woodford: \$218,763

- ✓ Approved for \$77,199 in State Cost Share for Anderson Co Producers in 2026
- ✓ Award 3 scholarships to graduating seniors each year
- ✓ Facilitate the Jim Claypool Conservation Art & Writing Contest with local public, private, and home schools
- ✓ Our Junior Board is active in local conservation efforts including the main street clean sweep, tree giveaway, and Christmas for Fishes program

Anderson County producers deserve to have the same support they receive in our neighboring counties. A 10% increase in our funding for FY 26-27 would support:

Implementation of local cost share programs

Implementation of new community education programs and hands-on activities

Improvements in current programs to better meet community needs.

andersonconservation@outlook.com

502-604-6101

Local Cost Share Programs

- Conservation Resource Concern
- Cover Crop/Fall Seed Program
- Fertilizer Program
- Forage Management
- Heavy Use Area
- Spring Seeding Program

- Lime Program
- Pipeline & Water Tank
- pond Clearout
- Rock Gateway Program
- Rotational Grazing Supplies
- Weed Control/Invasive Species

Franklin

- Raised Garden Beds
- Rain Barrels
- Compost Bins
- Pollinator Gardens
- Beehives

Shelby

- Backyard Conservation
- Cover Crop
- Exclusion Fence
- Heavy use Area
- Hoop Barn

- Lime Program
- Livestock Water
- Pasture & Hay Seed
- Pasture & Hay Weed Management
- Sinkhole Repair
- Wildlife Pollinator Habitat

Spencer

- Backyard Conservation
- Forage & Pasture Top Dress
- Small Farm Equipment
- Farm Use Rock
- Limestone Program

- Seeding
- Greenhouse
- Drainage Solutions
- Mulch, Seed, & Fertilizer Rebate
- Youth Agricultural Incentive Program

Nelson

- Pasture Re seeding
- Cover Crops
- Lime Program
- Raised Garden Beds

- Backyard Habitat Water Sources
- Bld and/or Bht Houses
- Pollinator Gardens
- Tree Rebate Program

Anderson

- Backyard Conservation

Mercer

- Hoop Barns
- Small Infrastructure
- Fencing

- Sprayers
- No Till Drills
- Two Row Planter
- Wheatehart Post Driver
- Weed Wiper

Woodford

- Backyard Conservation
- Fallen Livestock Program
- Soil Testing Program
- Monarch Waystation Program
- Cover Crop Programs

- Rock Gateway Program
- Grid Zone Soil Sampling
- Equipment Rentals: No Till Drill Seeders, Post Drivers, Lime/Seed Spreader

RESOLUTION – JOINT INDUSTRIAL PARK

A MOTION WAS MADE BY RODNEY DURR, SECONDED BY MIKE RILEY TO APPROVE THE RESOLUTION TO FINANCE THE JOINT INDUSTRIAL PARK PROJECT WITH FRANKLIN COUNTY. VOTING YES WERE RODNEY DURR, MIKE RILEY, LESLIE EDMONDSON, ORBREY GRITTON, DEAN DURR, AND KENNY BARNETT. DAVID MONTGOMERY VOTED NO. MOTION PASSED 6-1.

FORM OF RESOLUTION

RESOLUTION NO. _____

A RESOLUTION APPROVING A LEASE FOR THE FINANCING OF A PROJECT; PROVIDING FOR THE PAYMENT AND SECURITY OF THE LEASE; AUTHORIZING THE EXECUTION OF VARIOUS DOCUMENTS RELATED TO SUCH LEASE; AND MAKING CERTAIN DESIGNATIONS REGARDING SUCH LEASE.

WHEREAS, the governing body of the Anderson County Fiscal Court (the "Lessee") has the power, pursuant to Section 65.940 et seq. of the Kentucky Revised Statutes to enter into lease agreements with or without the option to purchase in order to provide for the use of the property for public purposes:

WHEREAS, the governing body of the Lessee (the "Governing Body") has previously determined, and hereby further determines, that the Lessee is in need of the Project, as defined in the Lease hereinafter described; and

WHEREAS, the Governing Body has determined and hereby determines that it is in the best interests of the Lessee that the Lessee enter into a Lease Agreement (the "Lease"), to be administered by Kentucky Association of Counties Leasing Trust (the "Program Administrator") and funded by Kentucky Association of Counties, as selected by the Lessee upon the advice of the Program Administrator (the "Lessor"), for the leasing by the Lessee from the Lessor of the Project.

NOW THEREFORE, BE IT ORDERED AND RESOLVED BY THE FISCAL COURT OF THE ANDERSON COUNTY FISCAL COURT:

Section 1. Recitals and Authorization. The Lessee hereby approves the Lease Agreement (the "Lease") substantially in the form presented to this Governing Body. It is hereby found and determined that the Project identified in the Lease is public property to be used for public purposes. It is further determined that it is necessary and desirable and in the best interests of the Lessee to enter into the Lease for the purposes therein specified, and the execution and delivery of the Lease and all representations, certifications and other matters contained in the Closing Memorandum with respect to the Lease, or as may be required by the Lessor prior to delivery of the Lease, are hereby approved, ratified and confirmed. The Judge/Executive and Fiscal Court Clerk of the Lessee are hereby authorized to execute the Lease, together with such other agreements or certifications which may be necessary to accomplish the transaction contemplated by the Lease.

Section 2. Administration of the Lease. The Kentucky Association of Counties Leasing Trust is hereby acknowledged to be the program administrator under the Lease.

Section 3. Severability. If any section, paragraph or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this Resolution.

Section 4. Open Meetings Law. This Governing Body hereby finds and determines that all formal actions relative to the adoption of this Resolution were taken in an open meeting of this Governing Body, and that all deliberations of this governing Body and of its committees, if any, which resulted in formal action, were in meetings open to the public, in full compliance with applicable legal requirements.

Section 5. Conflicts. All ordinances, resolutions, orders or parts thereof in conflict with the provisions of this Resolution are, to the extent of such conflict, hereby repealed and the provisions of this Resolution shall prevail and be given effect.

Section 6. Effective Date. This Resolution shall take effect from and after its passage and publication of a summary thereof, as provided by law.

INTRODUCED, SECONDED AND ADOPTED, at a duly convened meeting of the Governing Body, held on 4-21-2026, signed by the Chair of the Lessee, attested by the Any Fiscal Court Member, filed and indexed as provided by law.

By: Og r
Title: Anderson Co. Judge / Executive
Chair

Attest:

By: [Signature]
Title: [Signature]
Fiscal Court Clerk

ANDERSON COUNTY EMS SOG #114 – AMY WOMACK

ANDERSON COUNTY EMS DEPUTY DIRECTOR AMY WOMACK ADDRESSED THE COURT WITH THE FOLLOWING STATEMENT REGARDING STANDARD OPERATING GUIDELINE #114. NO MOTION WAS TAKEN.

I would like to take a few minutes to explain our Preferred Hospital Destination policy, SOG 114, and how it aligns with guidance we received directly from KBEMS.

This policy was necessary for system readiness. Meaning the ability of the agency to prepare for, respond to and recover from emergencies while maintaining the quality and timeliness of patient care.

First, this policy is not about limiting patient care. It is about making sure we can continue to provide emergency services to the entire county with as little need from other county agencies as possible.

Under SOG 114, our primary hospitals are Frankfort Regional Medical Center and Bluegrass Community Hospital (now called Centerpointe). These are the nearest appropriate facilities to Anderson County for most patients. However, this policy absolutely does not override state protocols. If a patient meets criteria for trauma, stroke, STEMI, pediatric, burn, or other specialty care, we follow those protocols and go to the appropriate specialty center.

Patient choice is still part of the decision-making process, but it is conditional. A patient can request a different hospital only if they are stable, the transport will not create a coverage issue for the county, and the request is approved by command staff. That structure ensures that decisions are made safely and consistently.

SOG 114 is designed to prevent that situation unless there is a clinical reason that justifies it.

We are a limited-resource EMS system. When an ambulance leaves the county for extended-distance transport, that unit is out of service longer. That directly reduces coverage for the next call. If multiple units are on prolonged transports solely based on patient choice and not medical necessity, response times increase, and that puts the rest of the community at risk. We then have to rely on our neighboring agencies to cover the next call. They too are in a provider shortage crisis and may not be available to assist. This could likely lead to a catastrophic situation for someone needing emergency assistance. In the late 90's and early 2000's, we transported every patient to their hospital of choice. There were typically two to five calls a day with on duty crews and multiple stand by crews. Today we make anywhere from 10-30 runs a day with two to two and a half crews.

During the daily operation of the service, we take into consideration the number of staff and what level providers we have available that day, the time of day, sporting events i.e. Keenland and Lexington sports, inclement weather as well as construction and road closures. While these seem trivial to most, they are crucial to our daily function as they all lead to transportation difficulties. We must transport all patients to the appropriate facility to receive the appropriate care but must do so in the safest manner possible.

We also reached out to KBEMS for clarification, and their response is very important here.

KBEMS clearly states that they do not define what the 'nearest appropriate facility' is. That decision is left to the local EMS agency and the medical director. They specifically state that factors like staffing, unit availability, patient condition, and geographic challenges should all be considered.

They also confirmed that transport destination decisions are not regulated at the state level in the way people sometimes assume, and that KBEMS does not intervene in local decisions as long as the agency is operating within regulations.

Most importantly, they stated that the licensed agency and medical director are responsible for determining the best use of resources to achieve the best outcomes for the community.

That is exactly what SOG 114 is designed to do.

We also must be realistic about our current operational and financial environment.

Our salary budget has been reduced, and we are operating with limited staffing and tight coverage margins. We do not have extra ambulances or crews sitting available. Every time a unit leaves the county for prolonged transport, it has a real and immediate impact on coverage.

This policy is not just a clinical decision - it is an operational necessity to ensure we can continue to respond to emergencies when requested by the citizens of Anderson County.

I also want to be clear that there are safeguards built into this policy.

Specialty care always overrides. Command-level approval is required for exceptions. And if a patient's request cannot be honored due to system readiness, that decision must be clearly documented in the patient care report. That ensures transparency and accountability.

We understand that the public often expects a 'hospital of choice' but that is not always possible. We are a public safety system. Our responsibility is to provide appropriate care, transport to the right level of care, and maintain the ability to respond to the next emergency.

Sometimes those priorities conflict, and when they do, we have to make decisions that protect the entire system—not just a single transport.

At the end of the day, SOG 114 ensures that while we are taking care of one patient, we are not unintentionally putting the rest of the county at risk.

And based on the guidance we received from KBEMS, this is exactly what we are expected to do - manage our system in a way that provides the best overall outcome for our community.

Thank you.

ANDERSON COUNTY EMS STANDARD OPERATING GUIDELINES MANUAL

**SOG #: 114
REV. DATE: 10/31/2025**

STANDARD OPERATING GUIDELINE PREFERRED HOSPITAL DESTINATION

Purpose

To ensure Anderson County EMS maintains adequate system readiness and emergency response capability while providing safe, appropriate, and timely patient care. Due to limited staffing and the extended out-of-service times associated with transports to distant facilities, this protocol establishes FRMC (Frankfort Regional Medical Center) and BGCH (Bluegrass Community Hospital) as the primary destination hospitals for Anderson County EMS.

Scope

This guideline applies to all Anderson County EMS personnel involved in the care and transport of patients.

Policy

- 1. Primary Destinations:**
 - o Unless otherwise directed by state specialty care protocols, patients shall be transported to the nearest appropriate facility, defined as **Frankfort Regional Medical Center (FRMC)** or **Bluegrass Community Hospital (BGCH)**.
- 2. Specialty Care Exceptions:**
 - o Patients meeting criteria for trauma, STEMI, stroke, burn, pediatric, obstetric, or other specialty center care shall be transported in accordance with Kentucky state and KBEMS-approved protocols.
- 3. Patient Choice:**
 - o Patient requests for transport to facilities other than FRMC or BGCH may be honored **only if**:
 - The patient is stable;
 - Transport to the requested facility does not create a critical coverage gap for Anderson County; and
 - Approval is obtained from the on-duty **Shift Commander, Deputy Director, or Director**.

Approved Medical Control Facilities

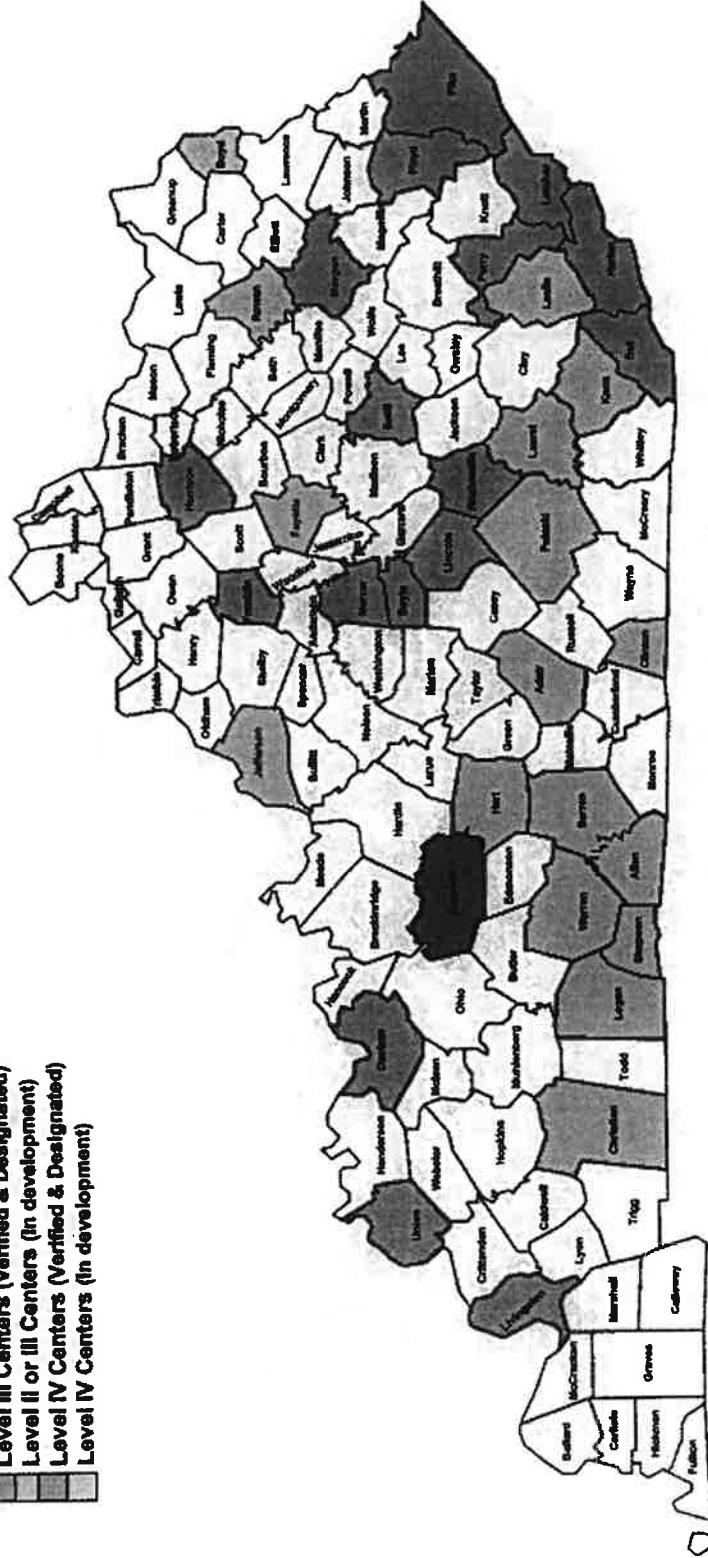
The following hospitals have established medical control agreements with Anderson County EMS:

1. Frankfort Regional Medical Center – Frankfort, KY
2. Bluegrass Community Hospital – Versailles, KY
3. Central Baptist Hospital – Lexington, KY
4. St. Joseph Hospital – Lexington, KY
5. University of Kentucky Hospital – Lexington, KY
6. St. Joseph East – Lexington, KY
7. Samaritan Hospital – Lexington, KY
8. VA Medical Center – Lexington, KY
9. Haggin Memorial Hospital – Harrodsburg, KY
10. Ephraim McDowell Regional Medical Center – Danville, KY
11. Jewish Hospital – Shelbyville, KY

Hospitals in the Kentucky Trauma System

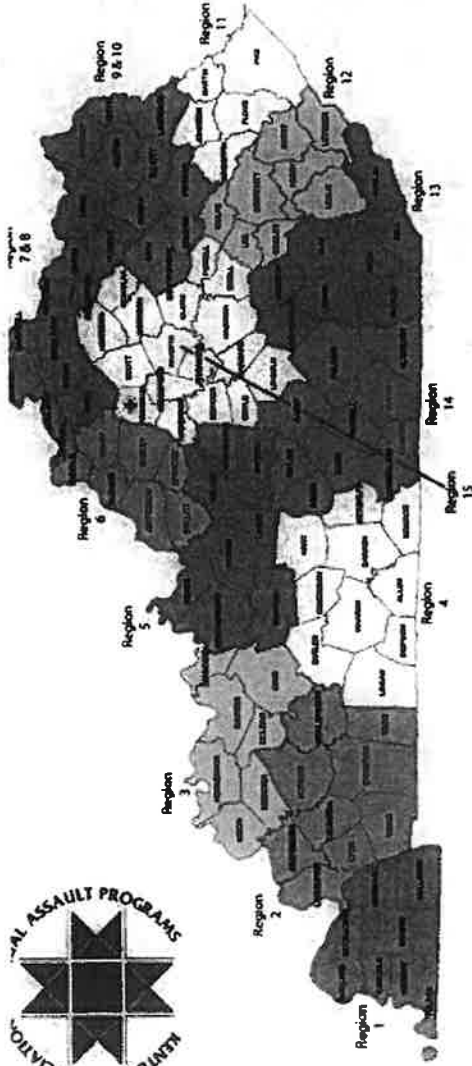
(November 25, 2024)

- Level I Centers (Verified & Designated)
- Level II & IV Centers (Verified & Designated)
- Level III Centers (Verified & Designated)
- Level II or III Centers (In development)
- Level IV Centers (Verified & Designated)
- Level IV Centers (In development)



Verified Trauma Centers

- Level I - Pediatric – Norton Children’s Hospital, Louisville
- Level I - Pediatric – Kentucky Children’s Hospital, Lexington
- Level I - UK Chandler Hospital Lexington
- Level I - University of Louisville Hospital, Louisville
- Level II - Pikeville Medical Center
- Level III - Ephraim McDowell Reg. Med. Center, Danville
- Level III - Frankfort Regional Medical Center
- Level III - Owensboro Health Regional Hospital
- Level IV - Deaconess Union Co. Hospital, Morgantown
- Level IV - Ephraim McDowell Fort Logan Hospital, Stanford
- Level IV - Ephraim McDowell Haggitt, Harrodsburg
- Level IV - Harlan ARH Hospital
- Level IV - Harrison Memorial, Cynthiana
- Level IV - Hazard ARH Hospital, Hazard, KY
- Level IV - Highlands ARH Reg Med Cntr, Prestonsburg
- Level IV - Livingston Hospital, Salem
- Level IV - Mercy Marcum & Wallace Hospital, Irvine
- Level IV - Middlesboro ARH
- Level IV - Morgan Co. ARH, West Liberty
- Level IV - Owensboro Health Twin Lakes Reg Med Cntr, Letchfield
- Level IV - Rockcastle Reg. Hospital, Mt. Vernon
- Level IV - Tug Valley ARH Reg Med Cntr, S. Williamson
- Level IV - Whitesburg ARH Hospital



Region 7 & 8: Women's Crisis Center
 (Covington & Maysville)
 111 East Third Street, Maysville, KY 41056
 (800) 928-3335 | wccy.org

Region 9 & 10: Pathways, Inc.
 (Ashland & Morehead)
 P.O. Box 790, Ashland, KY 41101
 (800) 562-8909 | www.pathways-ky.org

Region 11: Mountain Comprehensive Care Center's Healing Program for Survivors of Sexual Assault & Domestic Violence
 104 South Front Ave., Prestonsburg, KY 41653
 (800) 422-1060 | mtcomp.org

Region 12: The Rising Center
 637 Monton Blvd., Hazard, KY 41701
 (800) 375-7273 | therisingcenter.org

Region 13: Cumberland River Behavioral Health Rape Victim Services
 P.O. Box 568, Corbin, KY 40701
 (800) 656-HOPE (4673) | cnvs.org

Region 14: Adanta Sexual Assault Resource Center (ASARC)
 259 Parkers Mill Road, Somerset, Kentucky 42501
 (800) 656-HOPE (4673)

Region 15: Ampersand Sexual Violence Resource Center of the Bluegrass
 P.O. Box 1603, Lexington, KY 40588
 (800) 656-HOPE (4673) | ampersandky.org

Region 4: Hope Harbor, Inc.
 913 Broadway Ave, Bowling Green, KY 42101
 (800) 656-HOPE (4673) | hopeharbor.net

Region 5: Silverleaf Sexual Trauma Recovery Services
 751 S Provident Way, Elizabethtown, KY 42701
 (877) 672-2124 | silverleafky.org

Region 6: The Center for Women & Families
 P.O. Box 2048, Louisville, KY 40201
 (844) BE-SAFE-1 | (844) 237-2331
 thecenteronline.org

Region 1: Lotus
 P.O. Box 8506, Paducah, KY 42002-8506
 (800) 928-7273 | hopehealgrow.org

Region 2: Sanctuary, Inc.
 P.O. Box 1165, Hopkinsville, KY 42241
 (800) 768-0000 | sanctuaryinc.net

Region 3: New Beginnings Sexual Assault Support Services
 1716 Scherm Road, Owensboro, KY 42301
 (800) 226-7273 | nbowensboro.org

SHERIFF'S REPORT

A MOTION WAS MADE BY RODNEY DURR, SECONDED BY MIKE RILEY TO APPROVE THE SHERIFF'S REPORT. VOTING YES WERE RODNEY DURR, MIKE RILEY, LESLIE EDMONDSON, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. MOTION PASSED 7-0.



ANDERSON COUNTY SHERIFF'S OFFICE

Sheriff Joe Milam
208 South Main Street
Lawrenceburg, Kentucky 40342

April 10, 2025

The affiant, Joe Milam, Sheriff of Anderson County, Kentucky reports the following sums as the full amount collected by him as Sheriff of Anderson County from March 1, 2026 through March 31, 2026:

Waiting on Fee Claim \$11,810.43

State	14,608.62	Commission	648.42
County	36,911.11	Commission	1,641.90
School	198,208.96	Commission	6,130.18
Library	21,093.57	Commission	936.27
Health	9,734.46	Commission	432.08
Fire	18,302.52	Commission	184.87
Extension	4,542.87	Commission	201.64

School Int \$105.97
 S.O. Int \$92.67
 Refunds \$0
 S.O. Fees \$14,321.30

Business License Collections \$407.58
 County \$285.31
 S.O. \$122.27



 Anderson County Judge/Executive

State of Kentucky
County of Anderson

I, Jason Denny, Clerk of Anderson County, certify the foregoing report of Joe Milam, Sheriff of Anderson County was the 21st day of April, 2026 produced in open court, examined and approved by the Judge and filed and ordered to be recorded which is done with this certificate in my office.
Witness my hand as Clerk of Anderson County this 21st day of April, 2026



 Anderson County Clerk

BILLS LIST AND ADDENDUM B

A MOTION WAS MADE BY MIKE RILEY, SECONDED BY DEAN DURR TO APPROVE THE BILLS LIST AND ADDENDUM B. VOTING YES WERE RODNEY DURR, MIKE RILEY, LESLIE EDMONDSON, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. MOTION PASSED 7-0.

**Anderson County Fiscal Court
Bill List
April 21, 2026**

<u>Source Name</u>	<u>Memo</u>	<u>Account</u>	<u>Paid Amount</u>
<u>911 Billing Services & Consultants</u>			
911 Billing Services & Consultants	P.O.# 65873	5305 - EMS Debt Collection Fees	8,721.26
Total 911 Billing Services & Consultants			8,721.26
<u>Advance Auto Parts</u>			
Advance Auto Parts	P.O.# Various	5504 - Park Supplies and Equip...	25.47
Advance Auto Parts	P.O.# Various	5434 - Animal Shelter Supplies	35.98
Total Advance Auto Parts			61.45
<u>Airgas</u>			
Airgas	P.O.# 65959	5201 - Medical Supplies - Dispos...	257.81
Total Airgas			257.81
<u>Amazon Capital Services</u>			
Amazon Capital Services	P.O.# 65858	5310 - EMS Bldg. Maint. & Repair	116.06
Amazon Capital Services	P.O.# 65865	5316 - EMS Uniforms	85.96
Total Amazon Capital Services			202.02
<u>Anderson County PVA</u>			
Anderson County PVA	P.O.# 65953	5060 - P.V.A. Statutory Contribut...	78,200.00
Total Anderson County PVA			78,200.00
<u>Anderson County Sheriff</u>			
Anderson County Sheriff	P.O.# 65997	5907 - Prisoner Transport - Sheriff	119.28
Total Anderson County Sheriff			119.28
<u>Anderson County Tire</u>			
Anderson County Tire	P.O.# 65939	5612 - Road Equipment Repairs	50.00
Total Anderson County Tire			50.00
<u>Arrowhead Contracting LLC.</u>			
Arrowhead Contracting LLC.	P.O.# 65952	5499 - Park Building's Maint.	300.00
Total Arrowhead Contracting LLC.			300.00
<u>AWG</u>			
AWG	P.O.# 65946	5614 - Road Garage Supplies	918.31
AWG	P.O.# 65985	5614 - Road Garage Supplies	682.94
Total AWG			1,601.25
<u>City of Lawrenceburg</u>			
City of Lawrenceburg	P.O.# 65979	5136 - Code Enforcement/Bldg 1...	11,021.92
Total City of Lawrenceburg			11,021.92
<u>Defense Pest Control</u>			
Defense Pest Control	P.O.# 65944	5142 - County Building Pest Con...	70.00
Defense Pest Control	P.O.# 65944	5142 - County Building Pest Con ..	65.00
Defense Pest Control	P.O.# 65944	5499 - Park Building's Maint.	70.00
Defense Pest Control	P.O.# 65944	5310 - EMS Bldg. Maint. & Repair	65.00
Defense Pest Control	P.O.# 65944	5433 - Animal Shelter Maintenanc...	60.00
Defense Pest Control	P.O.# 65944	5142 - County Building Pest Con...	60.00
Defense Pest Control	P.O.# 65944	5433 - Animal Shelter Maintenanc...	60.00
Total Defense Pest Control			390.00
<u>Franklin County Regional Jail</u>			
Franklin County Regional Jail	P.O.# 65996	5902 - Contracts with other Coun...	117,138.00
Total Franklin County Regional Jail			117,138.00

Anderson County Fiscal Court
Bill List
April 21, 2026

Source Name	Memo	Account	Paid Amount
<u>Freedom Tactical</u>			
Freedom Tactical	P.O.# 65992	5078 - Fiscal Court Uniforms	187.00
Total Freedom Tactical			187.00
<u>G & J Pepsi Cola</u>			
G & J Pepsi Cola	P.O.# 66003	5502 - Park Concessions	851.45
Total G & J Pepsi Cola			851.45
<u>Global Supply & Floor Equipment</u>			
Global Supply & Floor Equipment	P.O.# 65993	5161 - Custodial Supplies - Cour...	414.88
Total Global Supply & Floor Equipment			414.88
<u>Global Water Technology Inc</u>			
Global Water Technology Inc	P.O.# 65988	5161 - Custodial Supplies - Cour...	200.00
Total Global Water Technology Inc			200.00
<u>Gold Medal</u>			
Gold Medal	P.O.# 65978	5502 - Park Concessions	965.15
Total Gold Medal			965.15
<u>Harrod Concrete and Stone</u>			
Harrod Concrete and Stone	P.O.# 65951	5613 - Chip Seal Maintenance (S...	576.78
Harrod Concrete and Stone	P.O.# 65951	5613 - Chip Seal Maintenance (S...	419.45
Harrod Concrete and Stone	P.O.# 65915	5504 - Park Supplies and Equip...	902.58
Total Harrod Concrete and Stone			1,898.77
<u>HSB Veterinary Supply</u>			
HSB Veterinary Supply	P.O.# 65984	5434 - Animal Shelter Supplies	231.96
Total HSB Veterinary Supply			231.96
<u>Hydraulic Supply Company</u>			
Hydraulic Supply Company	P.O.# 65945	5617 - Road Parts	112.53
Total Hydraulic Supply Company			112.53
<u>Jason Cubert</u>			
Jason Cubert	P.O.# 65989	5160 - Attorney Fees	460.00
Total Jason Cubert			460.00
<u>John Stratton</u>			
John Stratton	P.O.# 65936	5604 - Road Uniforms	89.82
Total John Stratton			89.82
<u>Johnson Small Engine</u>			
Johnson Small Engine	P.O.# 65933	5489 - Park Equipment Maintena...	336.18
Total Johnson Small Engine			336.18
<u>Linden Smith</u>			
Linden Smith	P.O.# 65947	5132 - Planning Advisor	720.00
Total Linden Smith			720.00
<u>Magic of Kentuckiana</u>			
Magic of Kentuckiana	P.O.# 65924	5621 - Snow Removal Supplies	21,256.34
Total Magic of Kentuckiana			21,256.34

Anderson County Fiscal Court
Bill List
 April 21, 2028

Source Name	Memo	Account	Paid Amount
<u>MWI Animal Health</u>			
MWI Animal Health	P.O.# Various	5434 - Animal Shelter Supplies	95.00
MWI Animal Health	P.O.# Various	5434 - Animal Shelter Supplies	77.97
MWI Animal Health	P.O.# Various	5434 - Animal Shelter Supplies	58.96
Total MWI Animal Health			231.93
<u>Premier Energy</u>			
Premier Energy	P.O.# 65994	5615 - Road Fuel	816.98
Premier Energy	P.O.# 65934	5615 - Road Fuel	1,487.18
Premier Energy	P.O.# 65961	5312 - EMS Fuel	1,323.85
Total Premier Energy			3,628.01
<u>Saf-Ti-Co</u>			
Saf-Ti-Co	P.O.# 65932	5620 - Road Signs & Posts	612.48
Total Saf-Ti-Co			612.48
<u>Sandusky Sales</u>			
Sandusky Sales	P.O.# 65990	5614 - Road Garage Supplies	715.20
Total Sandusky Sales			715.20
<u>SMS Tire Processing</u>			
SMS Tire Processing	P.O.# 65921	5453 - Solid Waste Supplies & E...	1,711.00
Total SMS Tire Processing			1,711.00
<u>Tree Works</u>			
Tree Works	P.O.# 66000	5611 - Tree Removal, Fence Re...	3,200.00
Total Tree Works			3,200.00
<u>TreviPay</u>			
TreviPay	P.O.# 65980	5453 - Solid Waste Supplies & E...	315.68
TreviPay	P.O.# 65987	5146 - Office Supplies	31.56
TreviPay	P.O.# 65981	5434 - Animal Shelter Supplies	688.00
Total TreviPay			1,035.24
<u>Woodford County Detention</u>			
Woodford County Detention	P.O.# 65998	5902 - Contracts with other Coun..	2,604.00
Total Woodford County Detention			2,604.00
TOTAL			269,524.73

Anderson County Fiscal Court
Bill List-Addendum B
 April 23, 2026

Source Name	Memo	Account	Paid Amount
<u>Airgas</u>			
Airgas	P.O.# 65970	5201 - Medical Supplies - Disp...	416.02
Total Airgas			416.02
<u>Amazon Capital Services</u>			
Amazon Capital Services	P.O.# 65867	5316 - EMS Uniforms	36.98
Amazon Capital Services	P.O.# 65868	5310 - EMS Bldg. Maint. & Re...	139.98
Amazon Capital Services	P.O.# 65870	5314 - EMS Office Supplies	36.97
Total Amazon Capital Services			213.93
<u>American Heart Association</u>			
American Heart Association	P.O.# 85963	5208 - AHA Supplies	7,368.12
American Heart Association	P.O.# 85964	5206 - AHA Supplies	525.00
Total American Heart Association			7,893.12
<u>Amy Womack</u>			
Amy Womack	P.O.# 85971	5310 - EMS Bldg. Maint. & Re...	64.99
Total Amy Womack			64.99
<u>Bates Security</u>			
Bates Security	P.O.# 66012	5602 - Road Bldg. Maintenance	54.56
Total Bates Security			54.56
<u>Canon Financial Services, Inc.</u>			
Canon Financial Services, Inc.	P.O.# 66013	5144 - Copier Lease - Annex	229.39
Total Canon Financial Services, Inc.			229.39
<u>First Financial Bank</u>			
First Financial Bank	P.O.# Various	5504 - Park Supplies and Equi...	475.15
First Financial Bank	P.O.# Various	5504 - Park Supplies and Equi...	105.99
First Financial Bank	P.O.# Various	5504 - Park Supplies and Equi...	6.68
First Financial Bank	P.O.# Various	5434 - Animal Shelter Supplies	75.98
First Financial Bank	P.O.# Various	5434 - Animal Shelter Supplies	100.75
First Financial Bank	P.O.# Various	5434 - Animal Shelter Supplies	33.00
First Financial Bank	P.O.# Various	5812 - Road Equipment Repairs	155.46
First Financial Bank	P.O.# Various	5307 - EMS Equipment Maint...	765.90
First Financial Bank	P.O.# Various	5315 - Recertification/Relicens...	875.08
First Financial Bank	P.O.# Various	5004 - Training	336.60
Total First Financial Bank			2,930.59
<u>Harrod Concrete and Stone</u>			
Harrod Concrete and Stone	P.O.# 65986	5613 - Chip Seal Maintenance ..	1,222.06
Total Harrod Concrete and Stone			1,222.06
<u>KY State Treasurer</u>			
KY State Treasurer	P.O.# 65969	5338 - AEMS Tax	6,603.00
Total KY State Treasurer			6,603.00
<u>L & W Emergency Equipment</u>			
L & W Emergency Equipment	P.O.# 66011	5614 - Road Garage Supplies	256.88
Total L & W Emergency Equipment			256.88
TOTAL			19,884.58

BILLS LIST ADDENDUM A – MARY & MARTHA’S

A MOTION WAS MADE BY DEAN DURR, SECONDED BY LESLIE EDMONDSON TO APPROVE
BILLS LIST ADDENDUM A FOR MARY & MARTHA’S. VOTING YES WERE RODNEY DURR, MIKE
RILEY, LESLIE EDMONDSON, DEAN DURR, AND KENNY BARNETT. ORBREY GRITTON AND DAVID
MONTGOMERY RECUSED. MOTION PASSED 5 YES – 2 RECUSE.

**Anderson County Fiscal Court
Bill List-Addendum A**

April 22, 2026

<u>Source Name</u>	<u>Memo</u>	<u>Account</u>	<u>Paid Amount</u>
<u>Mary and Martha's Cleaning Service</u>			
Mary and Martha's Cleaning Service	P.O.# 65982	5140 Courthouse Contract Cl.	1,985.00
Total Mary and Martha's Cleaning Service			1,985.00
TOTAL			1,985.00

OPEN ENROLLMENT

OPEN ENROLLMENT WILL BE HELD ON MAY 27, 2026 AND MAY 28, 2026 FROM 8:30 AM – 3:30 PM AT THE ANDERSON COUNTY EXTENSION BUILDING IN THE BASEMENT FOR ALL FULL-TIME EMPLOYEES AND ELECTED OFFICIALS. NO MOTION WAS NEEDED.

MAY 19, 2026 MEETING

THE PRIMARY ELECTION IS ON MAY 19, 2026, THEREFOR THE REGULAR CALLED MEETING SCHEDULED THAT DAY WILL BE MOVED TO A SPECIAL CALLED MEETING ON MAY 21, 2026 AT 10 AM. NO MOTION WAS NEEDED.

AIRBNB UPDATE

JUDGE EXECUTIVE ORBREY GRITTON HAS MET WITH MAYOR TROY YOUNG TO DISCUSS MOVING FORWARD WITH AIRBNB POLICIES. MORE INFORMATION WILL COME AT A LATER TIME. NO MOTION WAS NEEDED.

ADJOURN

A MOTION WAS MADE BY MIKE RILEY, SECONDED BY RODNEY DURR TO ADJOURN. VOTING YES WERE RODNEY DURR, MIKE RILEY, LESLIE EDMONDSON, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. MOTION PASSED 7-0.

HONORABLE ORBREY GRITTON
ANDERSON COUNTY JUDGE EXECUTIVE

R E S O L U T I O N

Fiscal Court of ANDERSON County

Resolution adopting and approving the execution of a County Road Aid Coop Program Contract between the Fiscal Court and the Commonwealth of Kentucky, Transportation Cabinet, Department of Rural and Municipal Aid, for the fiscal year beginning July 1, 2026, as provided in the Kentucky Revised Statutes and accepting all roads and streets referred to therein as being a part of the County Road System.

Be it resolved by the Fiscal Court that:

The Fiscal Court does hereby accept all roads and streets referred to in said contract as being a part of the County Road System; and

The Fiscal Court does hereby ratify and adopt all statements, representations, warranties, covenants, and agreements contained in said Contract and does hereby accept said Contract and by such acceptance agrees to all the terms and conditions therein stated; and

The County Judge/Executive of the county is hereby authorized and directed to sign said Contract as set forth on behalf of the Fiscal Court of ANDERSON County, and the County

Clerk of ANDERSON County is hereby authorized and directed to certify thereto.

The vote taken on said Resolution, the result being as follows: AYES NAYS

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

COMMONWEALTH OF KENTUCKY ANDERSON COUNTY

I, _____, Clerk of ANDERSON County certify that the foregoing is a true copy of the Order above. Given under my hand and seal of office this the ___ of _____, 2026.

SIGNED _____
CLERK OF ANDERSON COUNTY

COUNTY ROAD AID COOPERATIVE
PROGRAM AGREEMENT

THIS AGREEMENT, entered into as of the date of the signature below of the Secretary of the Transportation Cabinet, is made by and between the Commonwealth of Kentucky, Transportation Cabinet, Department of Rural and Municipal Aid (“the Department”), and the Fiscal Court of **ANDERSON** County, Kentucky (the “County”).

WHEREAS, Kentucky Revised Statutes (KRS) § 177.320(2) provides that 18.3% of revenue resulting from the imposition of motor fuel taxes on taxpayers pursuant to KRS § 138.220(1)(2), KRS § 138.660(1)(2), and KRS § 234.320 shall be set aside for the construction, reconstruction, and maintenance of county roads and bridges provided by KRS 179.410 and 179.415, (“County Road Aid Funds”), and

WHEREAS, the County has accepted an invitation from the Department to allow it to participate in a cooperative program to aid the County in the construction, reconstruction, and maintenance of certain roads and bridges using its share of the County Road Aid Funds apportioned to it by the Department as provided below (the “Cooperative Program”), and

NOW THEREFORE, in consideration of the terms and conditions contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Department and the County agree as follows:

1. Apportionment of County Road Aid Funds. The County’s apportionment of County Road Aid Funds shall be based on revenue estimates supplied by the Office of State Budget Director. For the Fiscal Year beginning July 1, 2026, this amount is **\$765,542.21** (the “Apportionment”). The above referenced estimate is based on the most recent available date and is subject to change according to available revenue. The Apportionment shall be distributed by the

Department to the County in accordance with the terms of this Agreement.

2. Assignment of the Apportionment. The County hereby assigns all of its rights, title and interest in and to the Apportionment to the Transportation Cabinet's Division of Accounts for Fiscal Year 2027.

3. Distribution of County Road Aid Funds. The County and the Department agree that the Apportionment shall be distributed by the Department to the County as follows:

a. First Distribution. The Department shall initially distribute to the County sixty percent (60%) of the Apportionment, less three percent (3%) of the Apportionment set aside for the emergency fund below. This initial amount is **\$445,546.00**.

b. Second Distribution. The Department shall distribute up to and including an additional thirty percent (30%) of the Apportionment to the County, less three percent (3%) of the Apportionment set aside for the emergency fund below. The amount of the second distribution will depend on how actual revenues compare to revenue estimates.

c. Final Distribution. The Department shall allocate and distribute the remaining balance of the Apportionment, less three percent (3%) set aside for the emergency fund below. The Final Distribution shall be based on actual revenues tabulated after the end of the fiscal year (June 30).

4. Emergency Funds. The County agrees that three percent (3%) of the Apportionment shall be withheld by the Department in an emergency fund (the "Emergency Fund"). The Emergency Fund shall include three percent (3%) of the total apportionments of all participants in the Cooperative Program, plus any remaining balances from previous fiscal years. The Department, upon written application from a duly authorized representative of the County, may disburse up to fifty percent (50%) of the approved funds to the County for the purpose of it using

said funds for emergency roadway and bridge projects designated by the County. Following the completion of the project, after final cost documentation has been submitted and processed, the Department will then distribute the determined remaining amount. If the actual cost of an emergency project is less than the amount of emergency funds disbursed by the Department, then the County shall reimburse the difference to the Department.

5. Disbursement of Funds. Upon execution of this Agreement, the Department will disburse the foregoing allocated funds directly to the County to pay for materials, labor and equipment necessary for the County to accomplish construction, reconstruction, and maintenance on county roads designated by the County. This assistance is extended insofar as funds are available from the Apportionment. The County shall be responsible for all costs associated with the construction, reconstruction and maintenance of roadways and bridges in excess of the amount of the Apportionment allocated and disbursed by the Department to the County. The Department may assist the County in fulfilling its needs by disbursing funds to the County for materials and work performed by contract, for materials obtained by contract and for the rental or purchase of road maintenance and construction equipment. Any rental rates shall be based on the current edition of the "Blue Book for Rental of Equipment" or the Department's official rental rates. The Department may also disburse funds to the County for the hourly rate for personnel who perform the work. This rate may include employee fringe benefits such as leave overlay, retirement, social security, insurance, etc.

6. Use of County Road Aid Funds. The County agrees and certifies that the Apportionment will be expended by the County solely for the purpose of construction, reconstruction, and maintenance of county roads as defined in KRS § 178.010(1)(b).

7. Rights of Way. The County, if required under applicable law, will acquire any

rights-of-way contemplated under this Agreement and assumes responsibility for any claims for damages arising from such acquisitions.

8. Indemnification. The County shall fully indemnify, hold harmless and defend the Department from and against all claims, actions, suits, demands, damages, liabilities, obligations, losses, settlements, judgments, costs and expenses (including without limitation reasonable attorney's fees and costs), whether or not involving a third party claim, which arise out of, relate to or result from (a) any breach of any representation or warranty of the County contained in this Agreement, (b) any breach of any covenant or other obligation or duty of the County under this Agreement or under applicable law, in each case whether or not caused by the negligence of the Department and whether or not the relevant claim has merit.

9. Reimbursement of Losses. The County will reimburse the Department for losses it may sustain arising out of performance of this Agreement. Such loss as sustained by the Department may be charged to the Apportionment in this or future fiscal years.

10. Termination of Agreement. The Department reserves the right to cancel this Agreement at any time deemed to be in the best interest of the Department by giving thirty (30) days written notice of such cancellation to the County. If this Agreement is canceled under this provision, then the County will receive any unpaid portion of the Apportionment from the Department for Local Government.

11. Access to Records. The County acknowledges and agrees that pursuant to KRS § 179.415(3) it shall retain all records of the expenditures of the Apportionment for a period of five (5) years and said records, including any books, documents, papers, records, or other evidence, which are directly pertinent to this agreement [records and other prequalification information confidentially disclosed as part of the bid process shall not be deemed as directly pertinent and shall

be exempt from disclosure as provided in KRS 61.878(1)(c)], shall be subject to audit by the Department for Local Government or its duly authorized agent and made accessible by the County to the Department for Local Government or its duly authorized agent for said period of time in order to determine the proper expenditure of said money for the purposes required by KRS § 177.320(2). The County also recognizes that any books, documents, papers, records, or other evidence received during a financial audit or program review shall be subject to the Kentucky Open Records Act, KRS § 61.870 to KRS § 61.884.

12. Authorization. The Fiscal Court of the County shall pass a resolution adopting and approving the terms of this Agreement in the form of the resolution attached to this Agreement and made a part hereof. The County Judge/Executive of the County, and the Commissioner of the Department, or their authorized representatives, insofar as their actions are in accord with the laws of the Commonwealth of Kentucky, shall act for their respective parties on all matters arising under this Agreement.

13. Choice of Law and Venue. All questions as to the execution, validity, interpretation, construction and performance of this Agreement shall be governed by the laws of the Commonwealth of Kentucky. Furthermore, the parties hereto agree that any legal action which is brought on the basis of this Agreement shall be filed in the Franklin County Circuit Court of the Commonwealth of Kentucky.

IN WITNESS WHEREOF, the undersigned have executed this Agreement as of the dates listed below.

ANDERSON COUNTY FISCAL COURT

BY: _____
County Judge/Executive

Date: _____

(For Kentucky Transportation Cabinet use only)

**DEPARTMENT OF RURAL AND MUNICIPAL AID
OFFICE OF RURAL & SECONDARY ROADS**

BY: _____
Commissioner

Date: _____

APPROVED AS TO FORM AND LEGALITY:

BY: _____
Office of Legal Services

Date: _____

**COMMONWEALTH OF KENTUCKY
TRANSPORTATION CABINET**

BY: _____
Secretary of the Transportation Cabinet

Date: _____

ANDERSON COUNTY FISCAL COURT

SPECIAL COMMITTEE MEETING

DATE: 4-21-2026

COMMITTEE NAME: Insurance Committee

THOSE

PRESENT: Bob Davis, Cheryl Searcy, Brandi Cook,
Jason Denny, Sue Johnson, Kristy Denny,
Orbrey Corlton, John Ingram

SUBJECT: Insurance Renewals
2026-2027

ACTION

TAKEN: Discussed offering (2) options
@ Open Enrollment on Health Ins.
Open Enrollment dates are 5-27+
again 5-28 - at Community Building
8 @ 3:30pm on both days.

Submitted By: CSearcy

ANDERSON COUNTY FISCAL COURT

SPECIAL COMMITTEE MEETING

DATE: 4-21-2026

COMMITTEE NAME: Animal Control

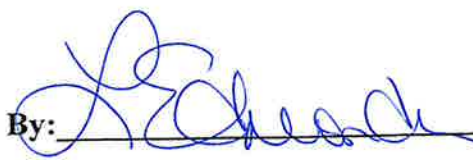
THOSE

PRESENT: Z Cotton
D. Owens
D. Durr
L. Fehundskaw
O. Gritton

SUBJECT: Proposed fee changes

ACTION

TAKEN: none

Submitted By: 

SOUTH ANDERSON WATER DISTRICT

<http://southandersonwater.com>

1521 FIELDSTONE DR./P.O.BOX 17 LAWRENCEBURG.KY.40342

PHONE# 502-839-6919

FAX# 502-859-0424

April 21, 2026

Judge Executive Orbrey Gritton
137 South Main Street
Lawrenceburg, KY 40342

Honorable Judge Gritton,

The South Anderson Water District has an upcoming expiration for a member of our board of commissioners. We wish to formally request the Anderson County Fiscal Court reappoint Ronnie Hume for the standard 4-year term of extension at the next scheduled court meeting.

Mr. Hume has served *two years* with the district and is familiar with the policies, procedures, and Kentucky Public Service Commission requirements for the district's operation.

We wish to also request that the court provide written documentation by mail to the district of the reappointment date as recorded in the fiscal court minutes if this request is granted.

The district's management and current board of commissioners wish to thank you for your time and consideration on this matter.

Respectfully yours,



Shannon Yeast/General Manger
South Anderson Water District

"This institution is an equal opportunity provider and employer"

"Hard of Hearing, Speech Impaired or Deaf users, call the Kentucky Relay Dial 7-1-1 or Customer Service: TTY:
1-800-648-6056 1-888-662-2406 TTY/Voice

Anderson County
Fiscal Year 2026/2027

ESTIMATED RECEIPTS

2025-2027

Source	Code Number	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	09 AEMS Fund	14 Park Fund	83 Federal Funds	TOTAL
Real Property Taxes	1 4101 4000	2,100,000							2,100,000
Tangible Personal Prop.	1 4102 4001	300,000							300,000
Motor Vehicle Taxes	1 4103 4002	28,000							28,000
Delinquent Real Prop. Taxes	1 4104 4003	30,000							30,000
Delinquent Pers Prop. Taxes	1 4105 4004	9,000							9,000
Bank Franchise Deposit Tax	1 4130 4005	55,000							55,000
Distilled Spirits	1 4132 4006	265,212							265,212
Deed Transfer Tax	1 4135 4007	130,000							130,000
County Clerk Excess Fees	1 4302 4010	0							0
Sheriff Excess Fees	1 4304 4011	0							0
Building Permit Fees	1 4407 4012	90,000							90,000
Cable TV Franchise	1 4417 4014	24,000							24,000
Election Expense Reimb.	1 4520 4016	5,000							5,000
Space Rental (AOC)	1 4532 4017	130,000							130,000
Misc. State Payments	1 4543 4020	25,000							25,000
City Contrib Animal Shelter	1 4544 4021	3,000							3,000
Animal Shelter Receipts	1 4612 4027	6,000							6,000
Reimbursements	1 4727 4030	370,000							370,000
Miscellaneous Revenue	1 4731 4031	20,000							20,000
Interest - Checking	1 4806 4033	3,000							3,000
House Bill 174 Litter Funds	1 4510 4037	29,000							29,000
Dead Animal Grant	1 4510 4039	5,000							5,000
Garbage Franchise	1 4603 4041	360,000							360,000
Solid Waste Recycling	1 4713 4056	5,000							5,000
Juvenile Housing Per Diem	1 4560 4407	0							0
Rental Income - Extension	1 4711 4058	40,000							40,000
Truck License Distribution	2 4516 4100		222,000						222,000
County Road Aid	2 4518 4102		742,357						742,357
Surplus Sales	2 4788 4105		0						0
Jail Operation Pay	3 4533 4400			90,000					90,000
Jail Medical Reimb (HB 452)	3 4534 4401			14,000					14,000
DUI Fees	3 4538 4403			5,000					5,000
A34 Transport Reimb	3 4545 4406			5,000					5,000
LGEA Coal Impact	4 4528 4200				0				0
LGEA Minerals	4 4529 4201				70,000				70,000
DES Reimbursement	1 4541 4051				17,000				17,000
AEMS Collections	9 4611 4025					1,550,000			1,550,000
American Heart Association	9 4710 4055					40,000			40,000
State Grant-SB86	9 4510 4015					10,000			10,000
Park/Rec Receipts	14 4604 4024						40,000		40,000
Park Concession Sales	14 4703 4029						30,000		30,000
Park Facility Rental	14 4689 4034						30,000		30,000
State Matching Grant	83 4510 4951						0		0
TOTAL REVENUES:		4,032,212	964,357	114,000	87,000	1,600,000	100,000	0	6,897,569
Surplus, Prior Year	xx 4901 4801	195,264							195,264
Transfers Out	xx 4909 4809								0
Transfers In	xx 4910 4910	185,895		788,313		149,100	189,817		1,313,125
Borrowed Money	xx 4911 4911	495,000	0	0	0	0	0	0	495,000
TOTAL AVAILABLE FOR YEAR:		4,908,371	964,357	902,313	87,000	1,749,100	289,817	0	8,900,958
Expenses		4,908,371	964,357	902,313	87,000	1,749,100	289,817	0	8,900,958
Over / (Short)		0	0	0	0	0	0	0	0

**Anderson County
Fiscal Year 2026/2027**

ESTIMATED RECEIPTS

Source	Code Number		76 Capital Outlay	77 Unused Fund	78 CH Repair Fund	74 Opioid Settle Fund	80 Bond Fund	81 PLAC Fund	82 Clerk Storage Fee Fund	TOTAL
Insurance Premium Tax	76	4137 4500	1,550,000							1,550,000
Business License Fees	76	4401 4501	45,000							45,000
Interest - Checking /Cert Depos	76	4806 4502	560							560
Courthouse Fines	78	4561 4700			25,000					25,000
Co Clerk Storage Fees	82	4699 4350						36,000		36,000
Interest Earned	82	4699 4351						2,000		2,000
Contributions (Public)	81	4728 4900								0
TOTAL REVENUES:			1,595,560	0	25,000	0	0	0	38,000	1,658,560
Surplus, Prior Year	xx	4901 4901	0	0	0	268,834	0	15	100,878	369,727
Transfers Out	xx	4909 4909	(1,590,160)							(1,590,160)
Transfers In	xx	4910 4910			149,085		127,950			277,035
Borrowed Money	xx	4911 4911	0	0	0	0	0	0	0	0
TOTAL AVAILABLE FOR YEAR:			5,400	0	174,085	268,834	127,950	15	138,878	715,162
Expenses			5,400	0	0	0	0	0	0	0
Over / (Short)			0	0	0	0	0	0	0	0

GRAND TOTAL ALL FUNDS:

\$ 9,616,120

Anderson County
Fiscal Year 2026/2027
BUDGET APPROPRIATIONS
GENERAL FUND

2026-2027

Code Number	Description	Appropriation Amount
-------------	-------------	----------------------

I. GENERAL EXPENSES OF COUNTY GOVERNMENT

OFFICE OF COUNTY JUDGE/EXECUTIVE

01-5001-101-5000	County Judge/Executive Salary	\$ 122,360
01-5001-212-5006	Incentive Pay	5,445
01-5001-104-5001	Finance Officer	40,692
01-5001-165-5002	Executive Secretary	46,839
01-5001-106-5003	Planning & Zoning Administrator	0
01-5001-106-5009	Planning & Zoning Secretary	37,131
01-5001-127-5082	Payroll Specialist	16,050
01-5001-199-5004	Training	1,500
01-5001-551-5007	KCJEA Membership	750
<i>5001, Subtotal:</i>		\$ 270,767

OFFICE OF COUNTY ATTORNEY

01-5005-101-5010	County Attorney Salary	\$ 45,021
01-5005-165-5011	Secretary Salary	26,620
01-5005-165-5011	2nd Assistant Co Attorney	30,180
01-5005-445-5012	Office Allowance	4,800
01-5005-573-5013	Telephone	700
01-5005-105-5014	1st Assistant County Attorney	30,180
<i>5005, Subtotal:</i>		\$ 137,501

OFFICE OF COUNTY CLERK

01-5010-167-5020	Clerk of the Fiscal Court	\$ 5,966
01-5010-199-5021	County Clerk Fees	500
01-5010-586-5024	Co Clerk Building Repairs	\$ 3,000
01-7700-602-6028	Voting Machines	\$ 38,254
01-5010-441-6025	Co Clerk Equipment Purchase	\$ 3,000
<i>5010, Subtotal:</i>		\$ 50,720

OFFICE OF SHERIFF

01-5015-586-5029	Sheriff Building Repairs	\$ 1,000
01-5015-435-5031	Program Support	121,137
01-5015-563-5036	Property Tax Postage	8,000
01-7700-602-5037	Lease Pymt - Sheriff's Vehicles	69,049
<i>5015, Subtotal:</i>		\$ 199,186

OFFICE OF CORONER

01-5020-101-5040	County Coroner Salary	\$ 25,000
01-5020-103-5041	Deputy Coroner	35,000
01-5020-308-5042	Coroner Expenses	5,000
01-5020-445-5043	Coroner Utilities	3,600
01-5020-429-5044	Coroner Gasoline & Maint	3,000
01-5020-574-5045	Coroner Training	1,500
01-7700-602-5047	Coroner Vehicle Lease Pymts	0
01-5020-481-5046	Coroner Uniforms	500
<i>5020, Subtotal:</i>		\$ 73,600

Anderson County
Fiscal Year 2026/2027
BUDGET APPROPRIATIONS
GENERAL FUND

2026-2027

Code Number	Description	Appropriation Amount
-------------	-------------	----------------------

FISCAL COURT

01-5025-101-5050	Magistrates Salaries	\$ 67,045
01-5025-539-5051	Legal Advertising	7,500
01-5025-551-5052	KMCA Association Dues	500
01-5025-210-5053	Magistrates Expenses	24,000
01-5025-569-5054	Meeting Conventions/Registrations	5,500
01-5025-212-5065	Magistrate Education Incentive Pay	10,890
01-5025-481-5078	Fiscal Court Uniforms	100
<i>5025, Subtotal:</i>		\$ 115,535

OFFICE OF THE P.V.A.

01-5030-367-5060	Statutory Contribution	\$ 78,200
01-5030-573-5061	Telephone	1,500
<i>5030, Subtotal:</i>		\$ 79,700

BOARD OF ASSESSMENT APPEALS

01-5035-191-5070	Board of Supervisors	\$ 800
<i>5035, Subtotal:</i>		\$ 800

OFFICE OF COUNTY TREASURER

01-5040-102-5080	County Treasurer 's Salary	\$ 59,708
01-5040-445-5081	Office Allowance	7,190
<i>5040, Subtotal:</i>		\$ 66,898

OFFICE OF TAX ADMINISTRATION

01-5047-142-5090	Occupational License Tax Administrator	\$ -
<i>5047, Subtotal:</i>		\$ -

DATA PROCESSING

01-5057-337-5100	Computer Systems Supplies & Maint	\$ 500
<i>5057, Subtotal:</i>		\$ 500

COUNTY LAW LIBRARY

01-5060-101-5110	County Law Librarian	\$ 600
<i>5060, Subtotal:</i>		\$ 600

ELECTIONS

01-5065-192-5120	Election Officers	\$ 20,000
01-5065-193-5121	Election Commissioners	3,000
01-5065-199-5122	Election Per Diem and Fees	10,000
01-5065-565-5123	Election Printing and Advertising	30,000
<i>5065, Subtotal:</i>		\$ 63,000

Anderson County
Fiscal Year 2026/2027
BUDGET APPROPRIATIONS
GENERAL FUND

2026-2027

Code Number	Description	Appropriation Amount
PLANNING AND ZONING		
01-5070-185-5132	BG ADD Comprehensive Plan	4,000
01-5070-348-5134	Matching Share, Planning Commission	15,000
01-5070-576-5135	Training & Mileage Reimbursement	200
01-5070-185-5136	Building Inspector Salary	\$ 35,000
01-7700-602-5195	Building Inspector Truck Payment	\$ -
01-5070-527-5194	Insurance for Planning Commission	\$ 12,000
01-5070-429-5193	Gasoline & Maintenance	1,000
<i>5070, Subtotal:</i>		\$ 67,200
ECONOMIC DEVELOPMENT		
01-5075-348-5137	Program Support - Tourism	\$ 10,000
01-5075-348-6500	Program Support - FAIDA	\$ 495,000
01-5075-348-6501	Program Support -	\$ -
01-5075-348-6502	Program Support -	\$ -
01-5075-348-6503	Program Support -	\$ -
<i>5075, Subtotal:</i>		\$ 505,000
COURTHOUSE		
01-5080-331-5144	Copier Lease - Annex	\$ 2,000
01-5080-445-5146	Office Supplies - Annex	18,000
01-5080-563-5147	Postage - Annex	3,500
<i>5080, Subtotal:</i>		\$ 23,500
ANNEX		
01-5086-573-5150	Telephone-Annex	\$ 2,500
01-5086-582-5154	Electric-Annex	15,000
01-5086-583-5156	Natural Gas-Annex	7,000
01-5086-573-5157	Internet Service	500
<i>5086, Subtotal</i>		\$ 25,000
OTHER COUNTY PROPERTY		
01-5085-332-5160	Attorney Fees	\$ 7,000
<i>5085, Subtotal:</i>		\$ 7,000
DISTRICT COURT BUILDING		
01-5087-602-5170	District Courtroom	\$ -
<i>5087, Subtotal:</i>		\$ -
TOTAL, GENERAL EXPENSES (5000):		\$ 1,686,507

Anderson County
Fiscal Year 2026/2027
BUDGET APPROPRIATIONS
GENERAL FUND

2026-2027

Code Number	Description	Appropriation Amount
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II. PROTECTION TO PERSONS AND PROPERTY

JAIL-JUVENILES

01-5102-314-5920	Juvenile Contracts	\$500
01-5102-577-5922	Prisoner Transport-Sheriff	500
<i>5102, Subtotal:</i>		\$ 1,000

DISASTER & EMERGENCY SERVICES

01-5135-302-5241	EM Advertising	\$ 1,000
01-5135-551-5242	EM Memberships	1,000
01-5135-107-5250	EM Director	65,000
01-5135-337-5251	EM Computer Maintenance	500
01-5135-348-5252	EM Program	2,000
01-5135-563-5253	EM Postage	100
01-5135-107-5254	EM Deputy Director	1,500
<i>5135, Subtotal:</i>		\$ 71,100

FOREST FIRE PROTECTION

01-5150-513-5410	State Forest Protection	\$ 1,713
<i>5150, Subtotal:</i>		\$ 1,713

PUBLIC ADVOCATE PROGRAM

01-5175-348-5420	Commonwealth Attorney	\$ 2,400
<i>5170, Subtotal:</i>		\$ 2,400

TOTAL, PROTECTION TO PERSONS & PROP. (5100): \$ 76,213

III. GENERAL HEALTH AND SANITATION

ANIMAL CONTROL

01-5205-340-5068	Vehicle Maintenance	\$ 1,000
01-5205-102-5430	Animal Control Salaries	145,000
01-5205-172-5431	Animal Shelter Part-Time Salaries	0
01-5205-315-5432	Veterinarian Charges	6,000
01-5205-334-5433	Maintenance	5,000
01-5205-403-5434	Animal Food & Supplies	10,000
01-5205-429-5435	Gasoline	4,500
01-5205-510-5436	Dog Tags	300
01-5205-573-5437	Telephone	3,000
01-5205-581-5438	Water & Sewer	1,000
01-5205-582-5439	Electric	8,000
01-5205-402-5441	Equipment	100
01-5205-481-5443	Uniforms	500
01-525-602-5446	Vehicle Purchase	27,710
01-5205-569-5445	Education & Training	500
<i>5205, Subtotal:</i>		\$ 212,610

Anderson County
Fiscal Year 2026/2027
BUDGET APPROPRIATIONS
GENERAL FUND

2026-2027

Code Number	Description	Appropriation Amount
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SOLID WASTE MANAGEMENT

01-5215-366-5069	Litter Abatement	\$ 20,000
01-5215-105-5450	Solid Waste Salaries	85,000
01-5215-315-5451	Carcass Removal	21,000
01-5215-445-5452	Office Supplies	100
01-5215-446-5453	Supplies & Equipment	500
01-5215-582-5457	Electric - Compactor/Building	5,500
01-5212-366-6002	Solid Waste Clean-up/Litter Control	0
01-5215-340-6010	Vehicle Repairs	0
01-5215-429-6011	Gasoline	0
01-5215-481-6016	Uniforms	300
01-5215-373-6505	Recycling Bldg + Concrete Pad	0
<i>5215, Subtotal:</i>		\$ 132,400

OTHER HEALTH PROGRAMS

01-5232-324-5461	Drug Testing - Safety Sensitive Emp	\$ 900
01-5232-348-5462	Nursing Home Ombudsman	500
<i>5232, Subtotal:</i>		\$ 1,400

SOIL AND WATER CONSERVATION

01-5235-507-5470	Soil Conservation District	\$ 57,341
<i>5235, Subtotal:</i>		\$ 57,341

TOTAL, HEALTH & SANITATION (5200): \$ 403,751

Anderson County
Fiscal Year 2026/2027
BUDGET APPROPRIATIONS
GENERAL FUND

2026-2027

Code Number	Description	Appropriation Amount
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IV. SOCIAL SERVICES

SENIOR CITIZENS PROGRAM

01-5305-348-5480	Senior Citizens Program	\$ 35,000
<i>5305, Subtotal:</i>		\$ 35,000

GENERAL CHARITY & WELFARE

01-5330-348-5490	Bluegrass Comm Action Agency	\$ 1,000
01-5330-515-5491	Not Used	0
<i>5330, Subtotal:</i>		\$ 1,000

OTHER SOCIAL SERVICE PROGRAMS

01-5340-348-5492	Anderson Senior Care Program	\$ 1,000
01-5435-364-6001	Adult Literacy Center	-
01-5340348-5482	CASA	0
<i>5340, Subtotal:</i>		\$ 1,000

TOTAL, SOCIAL SERVICES (5300): \$ 37,000

VI. GENERAL FUND DEBT SERVICE

BORROWED MONEY (NOTES)

01-7700-602-6026	Co Clerk Bldg Payments - Series 2014	20,700
<i>7200, Subtotal:</i>		\$ 20,700

PURCHASE

01-7700-602-5512	Debt Payments	\$ -
<i>7200, Subtotal:</i>		\$ -

TOTAL, GENERAL FUND DEBT SERVICE (7200): \$ 20,700

Anderson County
Fiscal Year 2026/2027
BUDGET APPROPRIATIONS
GENERAL FUND

2026-2027

Code Number	Description	Appropriation Amount
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VII. CAPITAL PROJECTS

OTHER CAPITAL PROJECTS

	None	\$ -
<i>8099, Subtotal:</i>		<u>\$ -</u>

TOTAL, CAPITAL PROJECTS (8000): \$ -

VIII. ADMINISTRATION

GENERAL SERVICES

01-9100-307-5520	Audit Services	\$ 30,000
01-9100-521-5521	Insurance & Bonds	225,000
01-9100-553-5522	Bluegrass ADD Program Support	5,000
<i>9100, Subtotal:</i>		<u>\$ 260,000</u>

CONTINGENT APPROPRIATIONS

01-9200-999-5530	Reserve for Transfer	\$ -
<i>9200, Subtotal:</i>		<u>\$ -</u>

FRINGE BENEFITS

01-9400-201-5540	Social Security Match	\$ 370,000
01-9400-202-5541	Retirement Match	900,000
01-9400-204-5542	Life Insurance	4,200
01-9400-205-5543	Health Insurance	700,000
01-9400-205-5549	Health Reimb Acct	60,000
01-9400-208-5544	Unemployment Insurance	2,000
01-9400-209-5545	Workmens Compensation	355,000
01-9400-206-5546	Dental Insurance	33,000
<i>9400, Subtotal:</i>		<u>\$ 2,424,200</u>

TOTAL, ADMINISTRATION (9000): \$ 2,684,200

GRAND TOTAL, GENERAL FUND: \$ 4,908,371

Anderson County
Fiscal Year 2026/2027
BUDGET APPROPRIATIONS
ROAD FUND

2026-2027

Code Number	Description	Appropriation Amount
-------------	-------------	----------------------

I. ROADS

OFFICE OF ROAD SUPERVISOR

02-6103-102-5600	Road Supervisor Salary	\$ 68,109
02-6103-324-5601	CDL Drug Testing & Physicals	500
02-6103-334-5602	Building Maintenance	1,000
02-6103-576-5603	Mileage & Training	1,000
02-6103-481-5604	Uniforms	2,000
02-6103-573-5605	Telephone	3,500
02-6103-581-5606	Water & Sewer	500
02-6103-582-5607	Electric	7,200
02-6103-583-5608	Natural Gas	7,500
<i>6103, Subtotal:</i>		\$ 91,309

ROAD MAINTENANCE

02-6105-143-5609	Road Workers' Salary	\$ 350,000
02-6105-311-5610	Highway Patching	40,000
02-6105-315-5611	Tree Removal, Fence Replacement	5,000
02-6105-336-5612	Equipment Repairs	10,000
02-6105-409-5613	Chip Seal Maintenance (Stone)	15,000
02-6105-427-5614	Garage Supplies	15,000
02-6105-429-5615	Fuel	50,000
02-6105-443-5617	Equipment Parts	40,000
02-6105-457-5619	Bridge & Culvert Materials	10,000
02-6105-469-5620	Signs & Posts	2,500
02-6105-471-5621	Snow Removal Supplies	35,000
02-6105-443-5622	Road Tools	500
02-6105-479-5623	Tires	4,000
02-6105-594-5624	Crew Safety Equipment	1,200
02-6105-311-5626	Contract Hwy Paving	189,348
02-6105-445-5072	Office Supplies	500
02-6105-447-5073	Guardrails	1,500
02-6105-447-5074	Right of Way Chemicals (Road + Parks)	1,000
02-6105-364-5075	Equipment Rentals	1,500
02-6105-447-5628	General Road Materials	1,000
<i>6105, Subtotal:</i>		\$ 773,048

TOTAL, ROADS (6100): \$ 864,357

II. CAPITAL PROJECTS

02-8005-713-5625	Equipment Purchase	\$ 100,000
02-7700-602-6004	Truck Lease Payments	0
TOTAL, CAPITAL PROJECTS (8000):		\$ 100,000

Anderson County
Fiscal Year 2026/2027
BUDGET APPROPRIATIONS
ROAD FUND

2026-2027

Code Number	Description	Appropriation Amount
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III. ADMINISTRATION

CONTINGENT APPROPRIATIONS

02-9200-999-5626	Reserve for Transfers	\$ -
		\$ -

FRINGE BENEFITS (EMPLOYER'S SHARE)

02-9400-201-5627	Social Security (FICA) Match	\$ -
02-9400-202-5628	Retirement Match	-
02-9400-204-5629	Life Insurance	-
02-9400-205-5630	Health Insurance	-
02-9400-208-5631	Unemployment Insurance	-
02-9400-209-5632	Workmen's Compensation Insurance	-

9400, Subtotal: \$ -

TOTAL, ADMINISTRATION (9000): \$ -

GRAND TOTAL, ROAD FUND: \$ **964,357**

Anderson County
Fiscal Year 2026/2027
BUDGET APPROPRIATIONS

JAIL FUND

2026-2027

Code Number	Description	Amount
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I. PROTECTION TO PERSONS & PROPERTY

OFFICE OF JAILER

PERSONNEL

03-5101-101-5900	Jailer's Salary	\$ 64,718
03-5101-212-5916	Jailer Training (HB 810)	5,445
03-5101-179-5901	Part-time Salaries	91,500
<i>Subtotal, Personnel:</i>		\$ 161,663

OPERATING EXPENSES

03-5101-314-5902	Contracts with other Counties	\$ 710,000
03-5101-429-5903	Fuel Expense	4,500
03-5101-443-5904	Vehicle Repair & Maintenance	4,500
03-5101-574-5905	Training	2,500
03-5101-425-5906	Food - Prisoners on trial	100
03-5101-577-5907	Prisoner Transport - Sheriff	3,000
03-5101-445-5908	Office Supplies	500
03-5101-481-5909	Staff Uniforms	500
03-5101-549-5910	Routine Medical	12,000
03-5101-549-5911	Routine Medical - Pharmacy	1,000
03-5101-511-5912	Dental Services	500
03-5101-573-5913	Telephone	200
03-5101-573-5914	Telephone - Video Arraignment	0
03-5101-573-5915	Nextel Cellular Phone	500
03-5101-566-5917	Employee Nextel Reimbursements	300
<i>Subtotal, Operating Expenses</i>		\$ 740,100

EQUIPMENT

03-5101-739-5919	Other Equipment - Copier	\$ 250
03-5101-717-5921	Transport Vehicle Purchase	0
03-5101-705-5076	Computer & Software Purchases	300
<i>Subtotal, Equipment:</i>		\$ 550

TOTAL, PROTECTION TO PERSONS & PROPERTY (5100): **\$ 902,313**

GRAND TOTAL, JAIL FUND: **\$ 902,313**

Anderson County
Fiscal Year 2026/2027
BUDGET APPROPRIATIONS
LGEA FUND

2026-2027

Code Number	Description	Appropriation Amount
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I. OFFICE OF THE PUBLIC DEFENDER

OFFICE OF THE PUBLIC DEFENDER

04-5175-903-6000	Public Advocacy Program	\$ 2,389
TOTAL, PUBLIC DEFENDER (5175):		\$ 2,389

II. OTHER CULTURAL PROGRAMS

CULTURAL PROGRAMS

		\$ -
TOTAL, CULTURAL PROGRAMS (5435):		\$ -

III. ROADS

ROAD MAINTENANCE

04-6105-431-6003	Road Maintenance - Resurfacing	\$ -
TOTAL, ROADS (6100):		\$ -

IV. LEASES

LEASES

04-7700-602-5039	Lease Pymt - Sheriff's Bldg	0
04-7700-602-5311	AEMS Ambulance + Building	\$ 33,400
04-9200-999-6004	Reserve for Transfer	\$ 51,211
Total, (9000):		\$ 84,611

GRAND TOTAL, LGEA FUND: \$ 87,000

Anderson County
Fiscal Year 2026/2027
BUDGET APPROPRIATIONS

AEMS Funds		2026-2027
Code Number	Description	Amount

ADVANCE LIFE SUPPORT

09-5133-137-5200	Medical Director Salary	\$ 12,000
09-5133-550-5201	Medical Supplies	100,000
09-5133-595-5205	Education Program	4,000
<i>5133, Subtotal:</i>		\$ 116,000

AMERICAN HEART ASSOCIATION

09-5140-549-5206	Supplies	\$ 20,000
<i>Subtotal, AHA:</i>		\$ 20,000

AMBULANCE SERVICE

09-5140-551-5301	Memberships / Subscriptions	1,000
09-5140-107-5302	Director Salary	73,000
09-5140-141-5303	Salaries	1,200,000
09-5140-320-5305	Debt Collection Fees	105,000
09-5140-331-5306	Lease Copier Macine	2,700
09-5140-333-5307	Equipment Maint. Agreement	21,500
09-5140-338-5308	Computer/Radio Maint. & Supplies	1,000
09-5140-340-5309	Vehicle Maintenance & Supplies	30,000
09-5140-334-5310	Building Maintenance & Supplies	9,000
09-5140-429-5312	Fuel	50,000
09-5140-445-5314	Office Supplies	2,000
09-5140-595-5315	Recertification/Relicensure Fees	0
09-5140-481-5316	Uniforms	6,000
09-5140-566-5319	Reimbursements	3,000
09-5140-573-5320	Telephone - AEMS	20,000
09-5140-581-5321	Water & Sewer	1,800
09-5140-582-5322	Electric	12,500
09-5140-583-5323	Natural Gas	1,750
09-5140-529-5330	Insurance - Fireman's Fund	70,000
09-5140-366-5331	Medical Waste	1,000
09-5140-406-5333	Custodial Supplies	1,250
09-5140-563-5334	Postage	600
<i>5140, Subtotal:</i>		\$ 1,613,100

TOTAL, AEMS (5100): \$ 1,749,100

II. Capital Projects

Moved to LGEA

09-7700-602-5311	Ambulance Lease Payments	\$ -
xx-xxxx-xxx-xxxx		0
09-8xxx-xxx-5313	Purchase Ambulance	0
TOTAL, DEBT SERVICE (7000):		\$ -

Anderson County
Fiscal Year 2026/2027
BUDGET APPROPRIATIONS

AEMS Funds		2026-2027
Code Number	Description	Amount
III. ADMINISTRATION		
GENERAL SERVICES		
		\$ -
		-
	<i>9100, Subtotal:</i>	\$ -
Contingent Appropriations		
	Reserve for Transfer	\$ -
	<i>9200, Subtotal:</i>	\$ -
FRINGE BENEFITS		
	Social Security Match	\$ -
	Workmens Comp. Insurance	\$ -
	<i>9400, Subtotal:</i>	\$ -
		\$ -
	TOTAL, ADMINISTRATION (9000):	\$ -
	 GRAND TOTAL, AEMS FUND:	 \$ 1,749,100

Anderson County
Fiscal Year 2026/2027
BUDGET APPROPRIATIONS

Parks Fund

2026-2027

Code Number	Description	Amount
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OFFICE OF PARKS DIRECTOR

PERSONNEL

14-5401-179-5494	Umpire Salaries	\$ 6,000
14-5401-107-5500	Full-time Salary	43,709
14-5401-179-5501	Part Time Salaries	35,000
14-5401-177-5508	Park/Maintenance Director Salary	69,139
14-5401-177-5505	Maintenance Asst Salary	45,369
<i>Personnel, Subtotal:</i>		\$ 199,217

OPERATING EXPENSES

14-5401-584-5077	Propane	\$ 1,300
14-5401-408-5488	Park Fuel	6,000
14-5401-408-5489	Equipment Maintenance	2,000
14-5401-411-5497	Custodial Supplies	2,000
14-5401-408-5498	Ground Maintenance	2,000
14-5401-406-5499	Building Maintenance	3,000
14-5401-425-5502	Concessions	10,000
14-5401-467-5504	Sports Supplies & Equipment	7,500
14-5401-573-5506	Telephone	2,000
14-5401-578-5507	Utilities	45,000
14-5401-566-5509	Rental Reimbursements	300
14-5401-481-5514	Uniforms	1,000
14-5401-398-6308	July 4th Fireworks Display	8,500
<i>Operating Expenses, Subtotal:</i>		\$ 90,600

Total, Recreation and Culture (5400): \$ 289,817

II. Capital Projects

14-7700-602-6106	Park Land Payments	\$ -
14-7700-602-6107	Park Land Improvements	0
14-7700-739-6108	Equipment Purchase	0
14-7700-342-6111	Grant Match	0
TOTAL, DEBT SERVICE (7000):		\$ -

III. ADMINISTRATION

GENERAL SERVICES

	Liability Insurance	\$ -
	Staff Training	-
<i>9100, Subtotal:</i>		\$ -

Contingent Appropriations

	Reserve for Transfer	\$ -
<i>9200, Subtotal:</i>		\$ -

FRINGE BENEFITS

	Social Security Match	\$ -
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Anderson County
Fiscal Year 2026/2027
BUDGET APPROPRIATIONS

Parks Fund

2026-2027

Code Number	Description	Amount
	Workmens Comp. Insurance	-
	<i>9400, Subtotal:</i>	\$ -

TOTAL, ADMINISTRATION (9000): **\$ -**

GRAND TOTAL, PARKS FUND: **\$ 289,817**

**Anderson County
Fiscal Year 2026/2027**

**BUDGET APPROPRIATIONS
COURTHOUSE FUND**

2026-2027

Code Number	Description	Appropriation Amount
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PERSONNEL

78-5080-175-5140	Janitor Services	\$ 40,000
78-5080-177-5141	Maintenance Salaries	56,635
<i>Personnel, Subtotal:</i>		\$ 96,635

EXPENSES

78-5010-573-5022	Telephone-County Clerk	\$ 6,500
78-5015-573-5033	Telephone-Sheriff	7,500
78-5015-578-5034	Utilities-Co Surveyor	600
78-5080-346-5142	County Pest Control	1,400
78-5080-352-5143	Maintenance Elevator	2,500
78-5080-177-5145	Gound Maintenance	500
78-5015-573-5149	Telephone-Courthouse	750
78-5080-581-5151	Water & Sewer-Courthouse	8,000
78-5080-582-5153	Electric-Courthouse	28,000
78-5080-583-5155	Natural Gas-Courthouse	2,500
78-5085-406-5161	Custodial Supplies	11,000
78-5215-340-6013	Vehicle Repairs	500
78-5215-429-6014	Vehicle Fuel Expense	700
78-5080-334-6305	Courthouse Repairs	7,000
<i>Expenses, Subtotal:</i>		\$ 77,450

COURTHOUSE REPAIR FUND: \$ 174,085

Anderson County
Fiscal Year 2026/2027
BUDGET APPROPRIATIONS

FEDERAL FUNDS **2026-2027**

Code Number	Description	Amount
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PERSONNEL

	Salaries	\$ -
	Fringe Benefits	-
<i>Subtotal, Personnel:</i>		\$ -

II. Capital Projects

		\$ -
		-
TOTAL, DEBT SERVICE (7000):		\$ -

III. ADMINISTRATION

GENERAL SERVICES

83-5145-521-5212	Liability Insurance	\$ -
<i>9100, Subtotal:</i>		\$ -

Contingent Appropriations

83-9200-999-6530	Reserve for Transfer N/A	
<i>9200, Subtotal:</i>		\$ -

FRINGE BENEFITS

	Social Security Match N/A	\$ -
	Workmens Comp. Insurance N/A	-
<i>9400, Subtotal:</i>		\$ -

TOTAL, ADMINISTRATION (9000): **\$ -**

GRAND TOTAL, FEDERAL FUNDS: **\$ -**

Anderson County
Fiscal Year 2026/2027
BUDGET APPROPRIATIONS

Co Clerk Storage Fee

2026-2027

Code Number	Description	Amount
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82-5010-315-5650	CO CLERK STORAGE FEE EXPENSES	\$ 138,878
82-XXXX-XXX-XXXX		0
82-XXXX-XXX-XXXX		0
82-XXXX-XXX-XXXX		0
82-XXXX-XXX-XXXX		0
<i>5650, Subtotal:</i>		\$138,878

II. Capital Projects

TOTAL, DEBT SERVICE (7000):		\$ -

III. ADMINISTRATION

GENERAL SERVICES

	Liability Insurance N/A	\$ -
	Staff Training N/A	-
<i>9100, Subtotal:</i>		\$ -

Contingent Appropriations

	Reserve for Transfer N/A	\$ -
<i>9200, Subtotal:</i>		\$ -

FRINGE BENEFITS

	Social Security Match N/A	\$ -
	Workmens Comp. Insurance N/A	-
<i>9400, Subtotal:</i>		\$ -

TOTAL, ADMINISTRATION (9000): \$ -

GRAND TOTAL, Co Clerk Storage Fee FUND: \$ 138,878

Anderson County
Fiscal Year 2026/2027
BUDGET APPROPRIATIONS
OTHER FUNDS

2026-2027

Code Number	Description	Appropriation Amount
PARK LAND ACQUISITION COMPANY		
81-5401-539-6307	Corporation Fees	\$ 15
81-5401-323-6309	Swimming Pool Project	-
PARK LAND FUND:		\$ 15

Anderson County
Fiscal Year 2026/2027
 Budget of Anderson County
 Fiscal Year Ending June 30, 2027
SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Budget Appropriation
<u>GENERAL FUND</u>		
5000	General Government	\$ 1,686,507
5100	Protection to Persons & Property	76,213
5200	General Health & Sanitation	403,751
5300	Social Services	37,000
7000	Debt Service	20,700
8000	Capital Projects	-
9000	Administration	2,684,200
Totals, General Fund:		\$ 4,908,371
<u>ROAD FUND</u>		
6100	Roads	\$ 864,357
7000	Debt Service	-
8000	Capital Projects	100,000
9000	Administration	-
Totals, Road Fund:		\$ 964,357
<u>JAIL FUND</u>		
5100	Protection to Persons & Property	\$ 902,313
9000	Administration	-
Totals, Jail Fund:		\$ 902,313
<u>AEMS FUND</u>		
5100	Protection to Persons & Property	\$ 1,749,100
7000	Debt Service	-
8000	Capital Projects	-
9000	Administration	-
Totals, AEMS Fund:		\$ 1,749,100

Anderson County
Fiscal Year 2026/2027
 Budget of Anderson County
 Fiscal Year Ending June 30, 2027
SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Budget Appropriation
<u>PARK FUND</u>		
5400	Recreation and Culture	\$ 289,817
7000	Debt Service	-
9000	Administration	-
<i>Totals, Park Fund:</i>		<u>\$ 289,817</u>
<u>LGEA FUND</u>		
5100	Protection to Persons & Property	\$ 2,389
5400	Recreation & Culture	-
6100	Roads	-
7000	Debt Service	84,611
<i>Totals, LGEA Fund:</i>		<u>\$ 87,000</u>
<u>BOND FUND</u>		
7700	Debt Service	\$ 127,950
<i>Totals, ESCROW Fund:</i>		<u>\$ 127,950</u>
<u>CAPITAL OUTLAY FUND</u>		
5000	General Government	\$ 5,400
5400	Recreation & Culture	-
<i>Totals, Capital Outlay Fund:</i>		<u>\$ 5,400</u>
<u>CDBG FUND</u>		
8000	Capital Projects	\$ -
<i>Totals, CDBG Fund:</i>		<u>\$ -</u>
<u>OPIOID SETTLEMENT FUND</u>		
5100	Protection to Persons & Property	\$ 268,834
<i>Totals, Opioid Settlement Fund:</i>		<u>\$ 268,834</u>
<u>COURTHOUSE REPAIR FUND</u>		
5000	General Government	\$ 174,085
<i>Totals, Courthouse Repair Fund</i>		<u>\$ 174,085</u>

Anderson County
Fiscal Year 2026/2027
 Budget of Anderson County
 Fiscal Year Ending June 30, 2027
SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Budget Appropriation
<u>PARK LAND ACQUISITION FUND</u>		
5400	Recreation & Culture	\$ 15
<i>Totals, Park Land Fund</i>		<u>\$ 15</u>

<u>CO CLERK STORAGE FEE</u>		
5000	General Government	\$ 138,878
7700	Debt Service	-
9000	Administration	-
<i>Totals, Co Clerk Storage Fund</i>		<u>\$ 138,878</u>

TOTAL BUDGET APPROPRIATIONS

TOTAL GENERAL FUND	\$ 4,908,371
TOTAL ROAD FUND	964,357
TOTAL JAIL FUND	902,313
TOTAL AEMS FUND	1,749,100
TOTAL PARK FUND	289,817
TOTAL LGEA FUND	87,000
TOTAL TOURISM FUND	127,950
TOTAL CAPITAL OUTLAY FUND	5,400
TOTAL CDBG FUND	-
TOTAL OPIOID SETTLEMENT FUND	268,834
TOTAL COURTHOUSE REPAIR FUND	174,085
TOTAL PARK LAND FUND	15
TOTAL CO CLERK STORAGE FEE	138,878
<i>GRAND TOTAL, ALL FUNDS:</i>	<u>\$ 9,616,120</u>